

Re: Messages & Communications Doc. No. 38GL-26-3036 through 3043.

From Guam Legislature Clerks <clerks@guamlegislature.gov>
 Date Fri 10/16/2026 9:01 AM
 To 38th Committee On Rules <committeeonrules@guamlegislature.gov>

Håfa Adai,

Received, and thank you.



Elijah Untalan
Clerks Office

I Mina'trentai Ocho na Liheslaturan Guåhan

Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910

Voice: (671) 472-3465/3460 Fax: (671) 472-3524

guamlegislature.gov

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Thank you

From: 38th Committee On Rules <committeeonrules@guamlegislature.gov>
 Sent: Friday, October 16, 2026 8:52 AM
 To: Guam Legislature Clerks <clerks@guamlegislature.gov>
 Cc: Frank Blas Jr. <speakerblas@guamlegislature.gov>
 Subject: Messages & Communications Doc. No. 38GL-26-3036 through 3043.

Håfa Adai Clerks Office,

Please see attached, **Messages & Communications Doc. No. 38GL-26-3036 through 3043** for processing:

✓	38GL-26-3036	Judiciary of Guam	Criminal Justice Automation Commission Meeting Packet for October 07, 2026*
✓	38GL-26-3037	Bureau of Budget and Management Research	FY2027 Appropriation Allocation Report*
✓	38GL-26-3038	Department of Public Health and Social Services	Prior Year Obligation to pay Olivia D. Cruz in the total amount of \$52.80*
✓	38GL-26-3039	Department of Public Health and Social Services	Prior Year Obligation to pay IT&E in the total amount of \$231.76*
✓	38GL-26-3040	Department of Public Health and Social Services	Prior Year Obligation to pay Rhoda G. Orallo in the total amount of \$389.42*
✓	38GL-26-3041	Department of Public Health and Social Services	Prior Year Obligation to pay PDC Wholesale in the total amount of \$1,214.00*
✓	38GL-26-3042	Department of Public Health and Social Services	Prior Year Obligation to pay Guam Solid Waste Authority (GSWA) in the total amount of \$2,946.38*
✓	38GL-26-3043	Department of Public Health and Social Services	Prior Year Obligation to pay Latte Treatment Center in the total amount of \$143.38*

Please retrieve Doc. No. 38GL-26-3042 from link below:

[Messages & Communications Physical Scanned Copy - Google Drive](#)

Kindly reply to this email.



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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Messages and Communications 38GL-26-3037*

2 messages

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Thu, Oct 15, 2026 at 9:20 AM

To: 38th Committee On Rules <committeeonrules@guamlegislature.gov>, Sabrina Salas Matanane <office.senatorbri@guamlegislature.gov>

Håfa adai,

Please see attached M&C Doc. No. 38GL-26-3037

38GL-26-3037	Bureau of Budget and Management Research	FY2027 Appropriation Allocation Report*
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Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

speakerblas@guamlegislature.gov

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----- Forwarded message -----

From: **Analyn Reyes** <analyn.reyes@bbmr.guam.gov>

Date: Wed, Oct 14, 2026 at 4:46 PM

Subject: FY2027 Appropriation Allocation Report

To: Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Cc: Lester Carlson <lester.carlson@bbmr.guam.gov>, Senator Christopher Duenas <senator.duenas@guamlegislature.gov>, stephen.ofbgum@gmail.com <stephen.ofbgum@gmail.com>, Office of Finance and Budget <ofb@guamlegislature.gov>

Håfa Adai! Speaker Blas Jr.,

As a precautionary measure, attached is the electronic submission of the Appropriation Allocation Report for Fiscal Year 2027.

Please kindly acknowledge receipt of this email.

Si Yu'os Ma'åse!

Analyn C. Reyes

Administrative Assistant

Bureau of Budget & Management Research

P.O. Box 2950

Hagatna, Guam 96932

(Work) (671) 475-9429 / (Fax) (671) 472-2825

3 attachments

FY 2027 Appropriation Allocation Report - (P.L. 38-136 Ch. XIII, Part II, Sec. 12).xlsx
311K

FY2027 APPROPRIATION ALLOCATION REPORT.pdf
348K

38GL-26-3037.pdf
1140K

38th Committee On Rules <committeeonrules@guamlegislature.gov>

To: "Speaker Frank Blas Jr." <speakerblas@guamlegislature.gov>

Thu, Oct 15, 2026 at 9:34 AM

Håfa Adai,

Received, and thank you.



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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[Quoted text hidden]



Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

FY2027 Appropriation Allocation Report

3 messages

Analyn Reyes <analyn.reyes@bbmr.guam.gov>

Wed, Oct 14, 2026 at 4:45 PM

To: "Speaker Frank Blas Jr." <speakerblas@guamlegislature.gov>

Cc: Lester Carlson <lester.carlson@bbmr.guam.gov>, Senator Christopher Duenas <senator.duenas@guamlegislature.gov>, "stephen.ofbgum@gmail.com" <stephen.ofbgum@gmail.com>, Office of Finance and Budget <ofb@guamlegislature.gov>

Håfa Adai! Speaker Blas Jr.,

As a precautionary measure, attached is the electronic submission of the Appropriation Allocation Report for Fiscal Year 2027.

Please kindly acknowledge receipt of this email.

Si Yu'os Ma'åse!

Analyn C. Reyes

Administrative Assistant

Bureau of Budget & Management Research

P.O. Box 2950

Hagatna, Guam 96932

(Work) (671) 475-9429 / (Fax) (671) 472-2825

Doc Type: 38GL-26-3037
OFFICE OF THE SPEAKER
FRANK F. BLAS, JR.
October 14, 2026
Time: 4:45 PM
Received:

2 attachments

FY 2027 Appropriation Allocation Report - (P.L. 38-136 Ch. XIII, Part II, Sec. 12).xlsx
311K

FY2027 APPROPRIATION ALLOCATION REPORT.pdf
348K

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Wed, Oct 14, 2026 at 4:57 PM

To: Analyn Reyes <analyn.reyes@bbmr.guam.gov>

Cc: Lester Carlson <lester.carlson@bbmr.guam.gov>, Senator Christopher Duenas <senator.duenas@guamlegislature.gov>, "stephen.ofbgum@gmail.com" <stephen.ofbgum@gmail.com>, Office of Finance and Budget <ofb@guamlegislature.gov>

Håfa Adai,

Confirming receipt of your email.

Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456
speakerblas@guamlegislature.gov

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[Quoted text hidden]

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>
To: senators@guamlegislature.gov
Bcc: Office of Finance and Budget <ofb@guamlegislature.gov>

Wed, Oct 14, 2026 at 4:59 PM

Hafa Adâi Honorable Senators,

Please see attached Appropriation Allocation Report for Fiscal Year 2027 for your reference.

Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456
speakerblas@guamlegislature.gov

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[Quoted text hidden]

2 attachments



FY 2027 Appropriation Allocation Report - (P.L. 38-136 Ch. XIII, Part II, Sec. 12).xlsx
311K



FY2027 APPROPRIATION ALLOCATION REPORT.pdf
348K



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932



LOURDES A. LEON GUERRERO
GOVERNOR

LESTER L. CARLSON, JR.
DIRECTOR

JOSHUA F. TENORIO
LIEUTENANT GOVERNOR

OCT 14 2026

The Honorable Frank M. Blas, Jr.
Speaker
I Mina'trentai Ocho Na Liheslaturan Guåhan
Thirty-Eighth Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96932

Hafa Adai Speaker Blas, Jr.:

Attached is the **Appropriation Allocation Report** for Fiscal Year 2027 pursuant to Section 12 of Part II, Chapter XIII, Public Law 38-136.

A Microsoft Excel electronic file copy is also attached as required. Should you have any questions, please do not hesitate to contact this office.

Senseramente

LESTER L. CARLSON, JR.

Attachment

cc: Director, Office of Finance and Budget, *I Liheslaturan Guåhan*



38GL-26-3037
Messages and Communications

RECEIVED
COMMITTEE ON RULES
October 15, 2026

9:20 a.m.
Marie Crisostomo

Bureau of Budget and Management Research

Fiscal Year 2027

Appropriation Allocation Report

Public Law 38-136

Part V of Chapter II, Parts II, III, and IV of Chapter III, and Chapter V

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

P.L. 38-136, Chapter XIII, Part II, Section 12

(Part V of Chapter II; Parts II, III, IV of Chapter III; Chapter V)

Account Number:

SUMMARY

Fund Source:

General & Special Funds

APPROPRIATION CLASS	OBJECT CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$188,880,986
Overtime	112	\$10,898,993
Benefits	113	\$83,475,917
Travel	220	\$560,340
Contractual Services	230	\$78,067,518
Office Rent	233	\$9,088,706
Supplies / Materials	240	\$8,388,039
Equipment	250	\$1,360,264
Workers Comp	270	\$1,000
Drug Testing	271	\$74,436
Sub-Recipient/Grants	280	\$820,622
Miscellaneous	290	\$84,935,686
Power	361	\$11,554,177
Water / Sewer	362	\$2,586,413
Telephone	363	\$1,950,850
Capital Outlay	450	\$3,355,564
GRAND TOTAL		\$485,999,511

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM COMMISSION FOR EDUCATOR
CERTIFICATION (GCEC)**

Account Number: 205-27-7600201

GUAM EDUCATIONAL FACILITIES FUND

**GUAM COMMISSION FOR EDUCATOR
CERTIFICATION (GCEC)**

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$210,177
Overtime	112	\$0
Benefits	113	\$98,963
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$6,245
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$315,385

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$210,177
Overtime	112	\$0
Benefits	113	\$98,963
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$6,245
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
GRAND TOTAL		\$315,385

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)**

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$4,754,309
Overtime	112	\$13,814
Benefits	113	\$2,150,155
Travel	220	\$0
Contractual Services	230	\$9,317,493
Office Rent	233	\$1,022,058
Supplies / Materials	240	\$665,825
Equipment	250	\$9,448
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$290,000
Miscellaneous	290	\$43,606,813
Power	361	\$428,401
Water / Sewer	362	\$54,476
Telephone	363	\$262,480
Capital Outlay	450	\$125,000
TOTAL		\$62,700,272

1/ Includes the allocation from the General Fund to DPHSS for: 1) Medically Indigent Program Administration **(\$100,000)**; 2) Medicaid Program per Ch. III, Part II, Section 3 **(\$32,613,381)**; 3) Children's Health Insurance Program per Ch. III, Part II, Section 4 **(\$1,500,000)**; 4) Program Authorizations for the Division of Senior Citizens per Ch. III, Part II, Section 5 **(\$751,479)**; 5) Public Assistance Program Payments **(\$7,396,804)**, which is inclusive of Ch. III, Part II, Section 6; 6) Enhanced Allotment Plan per Ch. III, Part II, Section 7 **(\$425,000)**; and 7) Medical Cannabis Program per Ch. III, Part II, Section 14 **(\$303,849)**.

Also includes the appropriation from the General Fund to DPHSS for grants to the Homeless Coalition or to provide shelter, food, and medical care for homeless individuals **(\$500,000)**, per Ch. III, Part II, Section 18.

Excludes allocations from the General Fund to DPHSS for: 1) Deposit into MIP Payment Revolving Fund (net of MIP Administration noted above) **(\$1,331,435)** and 2) MIP Cancer Screening **(\$800,000)**; and 3) Program Authorizations for Division of Children's Wellness **(\$20,718,117)**;

**DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)**

Account Number: [REDACTED]

HEALTHY FUTURES FUND 2/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$389,144
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$389,144

2/ Appropriation from the Healthy Futures Fund to DPHSS for the Guam Cancer Registry **(\$389,144)** per Ch. III, Part II, Section 8.

**DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)**

Account Number: [REDACTED]

ENVIRONMENTAL HEALTH FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,206,671
Overtime	112	\$0
Benefits	113	\$581,945
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$23,866
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,812,482

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)**

Account Number: [REDACTED]

MIP PAYMENT REVOLVING (MIPPR) FUND 3/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$9,902
Overtime	112	\$0
Benefits	113	\$5,589
Travel	220	\$20,000
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$2,095,944
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$2,131,435

3/ Per Chapter III, Part II, Section 2, MIP allocation from the General Fund is \$1,431,435 for MIP Program Payments and \$800,000 for cancer screening, treatment, educational outreach, and support services (total of \$2,231,435).

However, of the \$1,431,435 General Fund allocation for MIP Program Payments, \$100,000 is allocated to the MIP Administrative account (budgeted under the 100-26-17***** account on this report).

**DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)**

Account Number: [REDACTED]

SANITARY INSPECTION REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$272,227
Overtime	112	\$0
Benefits	113	\$126,599
Travel	220	\$0
Contractual Services	230	\$101,278
Office Rent	233	\$0
Supplies / Materials	240	\$5,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$5,117
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$510,221

**DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)**

Account Number: [REDACTED]

**HEALTH PROFESSIONAL LICENSING OFFICE
REVOLVING FUND**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$161,250
Overtime	112	\$0
Benefits	113	\$66,731
Travel	220	\$7,000
Contractual Services	230	\$54,385
Office Rent	233	\$0
Supplies / Materials	240	\$1,000
Equipment	250	\$500
Workers Comp	270	\$0
Drug Testing	271	\$8,000
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$45,510
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$344,376

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)**

Account Number: [REDACTED]

**OFFICE OF VITAL STATISTICS REVOLVING
FUND**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$129,483
Overtime	112	\$0
Benefits	113	\$64,807
Travel	220	\$0
Contractual Services	230	\$10,000
Office Rent	233	\$0
Supplies / Materials	240	\$16,745
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$221,035

**DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)**

Account Number: [REDACTED]

**GENERAL FUND (DIVISION OF CHILDREN'S
WELLNESS) 4/**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$2,110,775
Overtime	112	\$0
Benefits	113	\$856,030
Travel	220	\$80,000
Contractual Services	230	\$2,837,462
Office Rent	233	\$56,340
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$200
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$14,777,310
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$20,718,117

4/ Appropriations for: 1) Health Insurance Premiums for Foster Children per Ch. III, Part II, Section 10 (**\$2,359,215**); 2) Child Protective Services per Ch. III, Part II, Section 13 (**\$1,839,416**); 3) Foster Care Group Home per Ch. III, Part II, Section 15 (**\$950,558**); 4) Bureau of Social Services Administration per Ch. III, Part II, Section 16 (**\$7,938,928**); and Child Care Subsidy (**\$7,630,000**) from excess FY2026 General Fund Revenues per Ch. III, Part II, Section 20.

**DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)**

Account Number:

Summary

GRAND TOTAL 5/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$8,644,617
Overtime	112	\$13,814
Benefits	113	\$3,851,856
Travel	220	\$107,000
Contractual Services	230	\$12,709,762
Office Rent	233	\$1,078,398
Supplies / Materials	240	\$688,570
Equipment	250	\$9,948
Workers Comp	270	\$0
Drug Testing	271	\$8,200
Sub-Recipient/Grants	280	\$290,000
Miscellaneous	290	\$60,554,560
Power	361	\$428,401
Water / Sewer	362	\$54,476
Telephone	363	\$262,480
Capital Outlay	450	\$125,000
GRAND TOTAL		\$88,827,082

5/ Total appropriations per Chapter III, Part II, Section 1 amounts to **\$67,219,821**. Other programs appropriated in Chapter III, Part II, in addition to the level contained in Section 1, include: 1) Guam Cancer Registry (**\$389,144**); 2) Health Insurance Premiums for Foster Children (**\$2,359,215**); 3) Child Protective Services (**\$1,839,416**); 4) Foster Care Group Home (**\$950,558**); 5) Bureau of Social Services Administration (**\$7,938,928**); 6) Grants to Homeless Coalition or to provide shelter, food, and medical care for homeless individuals (**\$500,000**); and 7) Child Care Subsidy (**\$7,630,000**), in which the subtotal amounts to **\$21,607,261**. Overall total appropriation for DPHSS is **\$88,827,082**.

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM BEHAVIORAL HEALTH AND
WELLNESS CENTER (GBHWC)**

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$7,393,568
Overtime	112	\$174,263
Benefits	113	\$3,188,507
Travel	220	\$0
Contractual Services	230	\$6,592,931
Office Rent	233	\$216,740
Supplies / Materials	240	\$166,981
Equipment	250	\$32,050
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$12,700
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$17,777,740

1/ Inclusive of the appropriations from the General Fund to GBHWC for: 1) Focus on Life Suicide Prevention Program of \$81,750 per Ch. III, Part III, Section 3 (230 - \$41,610; 240 - \$40,140); and 2) Youth Mental Health First Aid Program of \$285,170 per Ch. III, Part III, Section 5 (111 - \$75,960; 113 - \$32,178; 230 - \$156,350; 240 - \$20,682).

**GUAM BEHAVIORAL HEALTH AND
WELLNESS CENTER (GBHWC)**

Account Number: [REDACTED]

HEALTHY FUTURES FUND 2/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$6,146,914
Overtime	112	\$121,678
Benefits	113	\$2,826,513
Travel	220	\$0
Contractual Services	230	\$2,830,690
Office Rent	233	\$274,359
Supplies / Materials	240	\$456,217
Equipment	250	\$15,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$855,324
Water / Sewer	362	\$90,000
Telephone	363	\$120,000
Capital Outlay	450	\$80,000
TOTAL		\$13,816,695

2/ Inclusive of appropriations from the Healthy Futures Fund to GBHWC for: 1) Detoxification and Rehabilitation Services Program of \$3,262,476 per Ch. III, Part III, Section 2 (111 - \$399,575; 112 - \$12,382; 113 - \$183,689; 230 - \$2,586,690; 240 - \$80,140); and 2) Inpatient Detoxification Program (New Beginnings) of \$2,266,285 per Ch. III, Part III, Section 4 (111 - \$1,339,943; 112 - \$51,416; 113 - \$563,567; 230 - \$22,000; 233 - \$274,359; 250 - \$15,000).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM BEHAVIORAL HEALTH AND
WELLNESS CENTER (GBHWC)**

Account Number: [REDACTED]

**MENTAL HEALTH & SUBSTANCE ABUSE
SERVICES FUND**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$119,628
Overtime	112	\$0
Benefits	113	\$58,421
Travel	220	\$0
Contractual Services	230	\$196,000
Office Rent	233	\$0
Supplies / Materials	240	\$42,701
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$416,750

**GUAM BEHAVIORAL HEALTH AND
WELLNESS CENTER (GBHWC)**

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$13,660,110
Overtime	112	\$295,941
Benefits	113	\$6,073,441
Travel	220	\$0
Contractual Services	230	\$9,619,621
Office Rent	233	\$491,099
Supplies / Materials	240	\$665,899
Equipment	250	\$47,050
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$12,700
Power	361	\$855,324
Water / Sewer	362	\$90,000
Telephone	363	\$120,000
Capital Outlay	450	\$80,000
GRAND TOTAL		\$32,011,185

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF INTEGRATED
SERVICES FOR INDIVIDUALS WITH
DISABILITIES (DISID)**

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$952,724
Overtime	112	\$0
Benefits	113	\$465,068
Travel	220	\$0
Contractual Services	230	\$2,243,271
Office Rent	233	\$128,248
Supplies / Materials	240	\$26,300
Equipment	250	\$14,000
Workers Comp	270	\$0
Drug Testing	271	\$350
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$554,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$14,000
Capital Outlay	450	\$0
TOTAL		\$4,397,961

**DEPARTMENT OF INTEGRATED
SERVICES FOR INDIVIDUALS WITH
DISABILITIES (DISID)**

Account Number: [REDACTED]

HEALTHY FUTURES FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$3,846,612
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$3,846,612

**DEPARTMENT OF INTEGRATED
SERVICES FOR INDIVIDUALS WITH
DISABILITIES (DISID)**

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$952,724
Overtime	112	\$0
Benefits	113	\$465,068
Travel	220	\$0
Contractual Services	230	\$6,089,883
Office Rent	233	\$128,248
Supplies / Materials	240	\$26,300
Equipment	250	\$14,000
Workers Comp	270	\$0
Drug Testing	271	\$350
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$554,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$14,000
Capital Outlay	450	\$0
GRAND TOTAL		\$8,244,573

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

OFFICE OF I MAGA'HĀGAN GUĀHAN

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$3,434,592
Overtime	112	\$0
Benefits	113	\$1,387,334
Travel	220	\$10,000
Contractual Services	230	\$465,253
Office Rent	233	\$51,716
Supplies / Materials	240	\$38,776
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$38,000
Power	361	\$335,101
Water / Sewer	362	\$26,240
Telephone	363	\$64,412
Capital Outlay	450	\$0
TOTAL		\$5,851,424

OFFICE OF I MAGA'HĀGAN GUĀHAN

Account Number: [REDACTED]

INDIRECT COST FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$140,574
Overtime	112	\$0
Benefits	113	\$63,505
Travel	220	\$0
Contractual Services	230	\$85,746
Office Rent	233	\$0
Supplies / Materials	240	\$4,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$293,825

OFFICE OF I MAGA'HĀGAN GUĀHAN

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$3,575,166
Overtime	112	\$0
Benefits	113	\$1,450,839
Travel	220	\$10,000
Contractual Services	230	\$550,999
Office Rent	233	\$51,716
Supplies / Materials	240	\$42,776
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$38,000
Power	361	\$335,101
Water / Sewer	362	\$26,240
Telephone	363	\$64,412
Capital Outlay	450	\$0
GRAND TOTAL		\$6,145,249

1/ Excludes General Fund appropriations to: 1) Medical Referral Assistance Office (**\$665,849**), 2) Commission on Decolonization (**\$339,066**), and 3) Guam Veterans Affairs Office (**\$1,246,443**).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

COMMISSION ON DECOLONIZATION (COD)

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$105,751
Overtime	112	\$0
Benefits	113	\$42,055
Travel	220	\$16,000
Contractual Services	230	\$105,760
Office Rent	233	\$0
Supplies / Materials	240	\$45,000
Equipment	250	\$24,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$500
Capital Outlay	450	\$0
TOTAL		\$339,066

1/ Includes allocation to COD for the Public Information Program per Ch. V, Section 1(b)(2) (\$165,000 / \$55,000 per task force).

COMMISSION ON DECOLONIZATION (COD)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$105,751
Overtime	112	\$0
Benefits	113	\$42,055
Travel	220	\$16,000
Contractual Services	230	\$105,760
Office Rent	233	\$0
Supplies / Materials	240	\$45,000
Equipment	250	\$24,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$500
Capital Outlay	450	\$0
GRAND TOTAL		\$339,066

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM ANCESTRAL LANDS COMMISSION
(GALC)**

Account Number: [REDACTED]

**GALC SURVEY, INFRASTRUCTURE &
DEVELOPMENT FUND**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$317,767
Overtime	112	\$0
Benefits	113	\$175,746
Travel	220	\$0
Contractual Services	230	\$65,568
Office Rent	233	\$72,522
Supplies / Materials	240	\$3,200
Equipment	250	\$3,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$8,400
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$2,193
Capital Outlay	450	\$0
TOTAL		\$648,396

**GUAM ANCESTRAL LANDS COMMISSION
(GALC)**

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$317,767
Overtime	112	\$0
Benefits	113	\$175,746
Travel	220	\$0
Contractual Services	230	\$65,568
Office Rent	233	\$72,522
Supplies / Materials	240	\$3,200
Equipment	250	\$3,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$8,400
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$2,193
Capital Outlay	450	\$0
GRAND TOTAL		\$648,396

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM OFFICE OF VETERANS AFFAIRS
(OVA)**

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$744,621
Overtime	112	\$0
Benefits	113	\$351,137
Travel	220	\$0
Contractual Services	230	\$25,000
Office Rent	233	\$0
Supplies / Materials	240	\$17,500
Equipment	250	\$24,885
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$43,300
Water / Sewer	362	\$20,000
Telephone	363	\$20,000
Capital Outlay	450	\$0
TOTAL		\$1,246,443

**GUAM OFFICE OF VETERANS AFFAIRS
(OVA)**

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$744,621
Overtime	112	\$0
Benefits	113	\$351,137
Travel	220	\$0
Contractual Services	230	\$25,000
Office Rent	233	\$0
Supplies / Materials	240	\$17,500
Equipment	250	\$24,885
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$43,300
Water / Sewer	362	\$20,000
Telephone	363	\$20,000
Capital Outlay	450	\$0
GRAND TOTAL		\$1,246,443

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**BUREAU OF BUDGET AND MANAGEMENT
RESEARCH (BBMR)**

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$920,331
Overtime	112	\$0
Benefits	113	\$353,074
Travel	220	\$0
Contractual Services	230	\$50,463
Office Rent	233	\$0
Supplies / Materials	240	\$19,088
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,342,956

**BUREAU OF BUDGET AND MANAGEMENT
RESEARCH (BBMR)**

Account Number: [REDACTED]

INDIRECT COST FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$239,875
Overtime	112	\$0
Benefits	113	\$122,819
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$10,500
Capital Outlay	450	\$0
TOTAL		\$373,194

**BUREAU OF BUDGET AND MANAGEMENT
RESEARCH (BBMR)**

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,160,206
Overtime	112	\$0
Benefits	113	\$475,893
Travel	220	\$0
Contractual Services	230	\$50,463
Office Rent	233	\$0
Supplies / Materials	240	\$19,088
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$10,500
Capital Outlay	450	\$0
GRAND TOTAL		\$1,716,150

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

CIVIL SERVICE COMMISSION (CSC)

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$931,653
Overtime	112	\$0
Benefits	113	\$404,867
Travel	220	\$0
Contractual Services	230	\$20,495
Office Rent	233	\$167,640
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$19,224
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,543,879

CIVIL SERVICE COMMISSION (CSC)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$931,653
Overtime	112	\$0
Benefits	113	\$404,867
Travel	220	\$0
Contractual Services	230	\$20,495
Office Rent	233	\$167,640
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$19,224
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
GRAND TOTAL		\$1,543,879

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$7,061,128
Overtime	112	\$2,000
Benefits	113	\$3,091,357
Travel	220	\$15,040
Contractual Services	230	\$5,484,479
Office Rent	233	\$418,690
Supplies / Materials	240	\$19,000
Equipment	250	\$17,000
Workers Comp	270	\$0
Drug Testing	271	\$26,000
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$469,624
Power	361	\$134,000
Water / Sewer	362	\$9,800
Telephone	363	\$71,000
Capital Outlay	450	\$0
TOTAL		\$16,819,118

**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number: [REDACTED]

INDIRECT COST FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$499,444
Overtime	112	\$0
Benefits	113	\$225,011
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$724,455

**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number: [REDACTED]

LIMITED GAMING FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$54,553
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$54,553

1/ Includes appropriations to DOA in Ch. V, Section 1(g) for: 1) Support of Child in Custody (**290 - \$150,000**); 2) Government of Guam Annual Audit (**230 - \$700,000**); 3) Guam Academy Charter Schools Council Administrative Support of \$143,571 (**111 - \$52,855; 112 - \$2,000; 113 - \$25,052; 220 - \$15,040; 230 - \$18,000; 240 - \$4,000; 250 - \$7,000; 290 - \$19,624**); 4) Miscellaneous appropriation to Guam Basketball Confederation (**290 - \$200,000**); 5) Miscellaneous appropriation to DOA for the Financial Management Information System (**230 - \$3,516,446**); 6) Miscellaneous appropriation to DOA for the FMIS software licensing requirements (**230 - \$560,000**); 7) Miscellaneous appropriation to DOA for the annual membership fee for WICHE (**230 - \$189,500**); and 8) Miscellaneous appropriation to DOA for GEDA for the Enhancing Tourism Aesthetics Program (**290 - \$100,000**).

Excludes appropriations from the General Fund to DOA not contained in Ch. V, Section 1(g) for: 1) Cost of Living Allowance (**290 - \$19,657,500**) per Ch. XI, Section 5(a); and 2) Debt Service (**290 - \$57,134,848**).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number: [REDACTED]

**RESIDENTIAL TREATMENT FUND (RTF)
(General Fund Contribution to Residential Treatment Fund)**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$2,800,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$2,800,000

**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number: [REDACTED]

**GOVERNMENT CLAIMS FUND
(General Fund Contribution to Government Claims Fund)**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$100,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$100,000

**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number: [REDACTED]

TOURIST ATTRACTION FUND 2/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$20,500
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$20,500

2/ Miscellaneous appropriation for the Single Audit Report on the Tourist Attraction Fund per Ch. V, Section 1(g)(7).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF ADMINISTRATION (DOA)

Account Number: [REDACTED]

HEALTHY FUTURES FUND 3/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$20,500
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$150,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$170,500

3/ Includes the appropriations from the Healthy Futures Fund to DOA for: 1) Single Audit Report on the Healthy Futures Fund per Ch. V, Section 1(g)(8) (**230 - \$20,500**); and 2) Miscellaneous appropriation to the Guam Autism Center per Ch. V, Section 1(g)(11) (**290 - \$150,000**).

DEPARTMENT OF ADMINISTRATION (DOA)

Account Number: [REDACTED]

STREET LIGHT FUND 4/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$4,190,000
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$4,190,000

4/ Miscellaneous appropriation from the Street Light Fund to DOA for the operation of public streetlights per Ch. V, Section 1(g)(9).

DEPARTMENT OF ADMINISTRATION (DOA)

Account Number: [REDACTED]

GUAM HIGHWAY FUND 5/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$1,030,519
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,030,519

5/ Miscellaneous appropriation from the Guam Highway Fund to DOA for the operation of public streetlights per Ch. V, Section 1(g)(9).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number:



**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number: Summary

GUAM EDUCATIONAL FACILITIES

FUND 6/

GRAND TOTAL 7/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$10,113,928
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$10,113,928

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$7,560,572
Overtime	112	\$2,000
Benefits	113	\$3,316,368
Travel	220	\$15,040
Contractual Services	230	\$5,580,032
Office Rent	233	\$418,690
Supplies / Materials	240	\$19,000
Equipment	250	\$17,000
Workers Comp	270	\$0
Drug Testing	271	\$26,000
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$13,633,552
Power	361	\$5,354,519
Water / Sewer	362	\$9,800
Telephone	363	\$71,000
Capital Outlay	450	\$0
GRAND TOTAL		\$36,023,573

6/ Miscellaneous appropriation from the Guam Educational Facilities Fund to DOA for Tiyan lease payments per Ch. V, Section 1(g)(13).

7/ Total appropriations per Chapter V, Section 1 (g)(1) amounts to **\$12,038,609**. Programs appropriated in addition to this level include: 1) Support of Child In Custody (**\$150,000**); 2) Residential Treatment Fund (**\$2,800,000**); and 3) Government Claims Fund (**\$100,000**); 4) Government of Guam's Basic Financial Statements and Single Audit Report (**\$700,000**); 5) Single Audit Report on the Tourist Attraction Fund (**\$20,500**); 6) Single Audit on the Healthy Futures Fund (**\$20,500**); 7) Public Streetlight Appropriations from the Streelight Fund (**\$4,190,000**) and Guam Highway Fund (**\$1,030,519**); 8) Guam Academy Charter Schools Council Administrative Support (**\$143,571**), 9) Guam Autism Center (**\$150,000**), 10) Guam Basketball Confederation (**\$200,000**); 11) Tiyan Lease (**\$10,113,928**); 12) Financial Management Information System Contract (**\$3,516,446**); 13) FMIS software licensing requirements (**\$560,000**); 14) Annual Membership Fee for WICHE (**\$189,500**); and 15) Enhancing Tourism Aesthetics Program (**\$100,000**) in which the subtotal amounts to **\$23,984,964**. Overall appropriation to DOA is **\$36,023,573**.

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF REVENUE AND
TAXATION (DRT)**

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$9,381,152
Overtime	112	\$0
Benefits	113	\$4,176,274
Travel	220	\$0
Contractual Services	230	\$1,841,090
Office Rent	233	\$0
Supplies / Materials	240	\$73,256
Equipment	250	\$220,186
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$8,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$15,699,958

**DEPARTMENT OF REVENUE AND
TAXATION (DRT)**

Account Number: [REDACTED]

BETTER PUBLIC SERVICE FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$1,465,286
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,465,286

**DEPARTMENT OF REVENUE AND
TAXATION (DRT)**

Account Number: [REDACTED]

TAX COLLECTION ENHANCEMENT FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$982,978
Office Rent	233	\$0
Supplies / Materials	240	\$56,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$92,000
Capital Outlay	450	\$0
TOTAL		\$1,130,978

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF REVENUE AND
TAXATION (DRT)**

Account Number: [REDACTED]

BANKING & INSURANCE

ENFORCEMENT FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$371,183
Office Rent	233	\$0
Supplies / Materials	240	\$32,000
Equipment	250	\$90,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$11,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$504,183

**DEPARTMENT OF REVENUE AND
TAXATION (DRT)**

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$9,381,152
Overtime	112	\$0
Benefits	113	\$4,176,274
Travel	220	\$0
Contractual Services	230	\$3,195,251
Office Rent	233	\$1,465,286
Supplies / Materials	240	\$161,256
Equipment	250	\$310,186
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$19,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$92,000
Capital Outlay	450	\$0
GRAND TOTAL		\$18,800,405

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

BUREAU OF STATISTICS AND PLANS (BSP)

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,246,671
Overtime	112	\$0
Benefits	113	\$544,815
Travel	220	\$10,000
Contractual Services	230	\$120,762
Office Rent	233	\$30,000
Supplies / Materials	240	\$17,283
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$4,000
Capital Outlay	450	\$0
TOTAL		\$1,973,531

BUREAU OF STATISTICS AND PLANS (BSP)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,246,671
Overtime	112	\$0
Benefits	113	\$544,815
Travel	220	\$10,000
Contractual Services	230	\$120,762
Office Rent	233	\$30,000
Supplies / Materials	240	\$17,283
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$4,000
Capital Outlay	450	\$0
GRAND TOTAL		\$1,973,531

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF PUBLIC WORKS (DPW)

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$2,533,259
Overtime	112	\$50,569
Benefits	113	\$1,230,608
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$3,814,436

DEPARTMENT OF PUBLIC WORKS (DPW)

Account Number: [REDACTED]

GUAM HIGHWAY FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$3,817,777
Overtime	112	\$106,401
Benefits	113	\$1,968,941
Travel	220	\$0
Contractual Services	230	\$3,100,779
Office Rent	233	\$0
Supplies / Materials	240	\$458,102
Equipment	250	\$28,000
Workers Comp	270	\$0
Drug Testing	271	\$4,880
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$619,839
Water / Sewer	362	\$330,000
Telephone	363	\$65,500
Capital Outlay	450	\$693,769
TOTAL		\$11,193,988

1/ Includes the allocations from the Guam Highway Fund to DPW for:
1) Village Streets and Roads Resurfacing and Repairs per Ch. V, Sec. 1(j)(2) (**230 - \$2,000,000**); and, 2) Contractual Agreements for Road Maintenance per Ch. V, Sec. 1(j)(3) (**230 - \$1,710,000**).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF PUBLIC WORKS (DPW)

Account Number: [REDACTED]

GUAM EDUCATIONAL FACILITIES FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$4,544,708
Overtime	112	\$0
Benefits	113	\$2,371,491
Travel	220	\$0
Contractual Services	230	\$49,500
Office Rent	233	\$0
Supplies / Materials	240	\$836,859
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$50,000
Water / Sewer	362	\$50,000
Telephone	363	\$5,000
Capital Outlay	450	\$0
TOTAL		\$7,907,558

DEPARTMENT OF PUBLIC WORKS (DPW)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$10,895,744
Overtime	112	\$156,970
Benefits	113	\$5,571,040
Travel	220	\$0
Contractual Services	230	\$3,150,279
Office Rent	233	\$0
Supplies / Materials	240	\$1,294,961
Equipment	250	\$28,000
Workers Comp	270	\$0
Drug Testing	271	\$4,880
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$669,839
Water / Sewer	362	\$380,000
Telephone	363	\$70,500
Capital Outlay	450	\$693,769
GRAND TOTAL		\$22,915,982

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM CONTRACTORS LICENSE BOARD
(GCLB - Operations)
Account Number: [REDACTED]
CONTRACTORS LICENSE BOARD FUND**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$483,088
Overtime	112	\$0
Benefits	113	\$254,683
Travel	220	\$0
Contractual Services	230	\$52,835
Office Rent	233	\$0
Supplies / Materials	240	\$8,600
Equipment	250	\$18,843
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$3,300
Power	361	\$23,000
Water / Sewer	362	\$0
Telephone	363	\$9,000
Capital Outlay	450	\$0
TOTAL		\$853,349

**GUAM CONTRACTORS LICENSE BOARD
(GCLB - for the Guam Building Code Council)
Account Number: [REDACTED]
CONTRACTORS LICENSE BOARD FUND**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$8,678
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$8,678

**GUAM CONTRACTORS LICENSE BOARD
(GCLB)
Account Number: [REDACTED] Summary
GRAND TOTAL**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$483,088
Overtime	112	\$0
Benefits	113	\$254,683
Travel	220	\$0
Contractual Services	230	\$61,513
Office Rent	233	\$0
Supplies / Materials	240	\$8,600
Equipment	250	\$18,843
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$3,300
Power	361	\$23,000
Water / Sewer	362	\$0
Telephone	363	\$9,000
Capital Outlay	450	\$0
GRAND TOTAL		\$862,027

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM BOARD OF REGISTRATION FOR
PROFESSIONAL ENGINEERS, ARCHITECTS AND
LAND SURVEYORS (PEALS)**

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$37,913
Overtime	112	\$0
Benefits	113	\$19,545
Travel	220	\$0
Contractual Services	230	\$14,687
Office Rent	233	\$0
Supplies / Materials	240	\$4,658
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$40
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$7,284
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$84,127

**GUAM BOARD OF REGISTRATION FOR
PROFESSIONAL ENGINEERS, ARCHITECTS AND
LAND SURVEYORS (PEALS)**

Account Number: [REDACTED]

PEALS BOARD FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$155,579
Overtime	112	\$0
Benefits	113	\$77,081
Travel	220	\$0
Contractual Services	230	\$21,359
Office Rent	233	\$27,354
Supplies / Materials	240	\$1,060
Equipment	250	\$5,600
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$2,092
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$2,400
Capital Outlay	450	\$0
TOTAL		\$292,525

**GUAM BOARD OF REGISTRATION FOR
PROFESSIONAL ENGINEERS, ARCHITECTS AND
LAND SURVEYORS (PEALS)**

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$193,492
Overtime	112	\$0
Benefits	113	\$96,626
Travel	220	\$0
Contractual Services	230	\$36,046
Office Rent	233	\$27,354
Supplies / Materials	240	\$5,718
Equipment	250	\$5,600
Workers Comp	270	\$0
Drug Testing	271	\$40
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$9,376
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$2,400
Capital Outlay	450	\$0
GRAND TOTAL		\$376,652

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM POLICE DEPARTMENT (GPD)

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$34,096,654
Overtime	112	\$1,476,286
Benefits	113	\$13,206,508
Travel	220	\$200,000
Contractual Services	230	\$1,391,298
Office Rent	233	\$1,369,935
Supplies / Materials	240	\$1,676,515
Equipment	250	\$18,894
Workers Comp	270	\$2,000
Drug Testing	271	\$15,000
Sub-Recipient/Grants	280	\$530,622
Miscellaneous	290	\$2,102,401
Power	361	\$595,093
Water / Sewer	362	\$125,000
Telephone	363	\$400,957
Capital Outlay	450	\$0
TOTAL		\$57,207,163

GUAM POLICE DEPARTMENT (GPD)

Account Number: [REDACTED]

POLICE SERVICES FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$635,631
Overtime	112	\$0
Benefits	113	\$241,781
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$264,632
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,142,044

GUAM POLICE DEPARTMENT (GPD)

Account Number: [REDACTED]

TOURIST ATTRACTION FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$2,238,840
Overtime	112	\$0
Benefits	113	\$874,020
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$218,232
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$3,331,092

1/ Includes appropriations from the General Fund to GPD for: 1) the Criminal Justice Information System (CJIS) per Ch. V, Section 1(m)(3) **(230 - \$87,690)**; 2) the Safe Schools Initiative of \$142,585 per Ch. V, Section 1(m)(4) **(230 - \$71,006; 240 - \$52,685; 250 - \$18,894)**; 3) Police Officer Trainees of \$1,255,800 per Ch. V, Section 1(m)(6) **(111 - \$731,760; 113 - \$392,960; 240 - \$131,080)**; and 4) the Multi-Agency Unified Law Enforcement Group (MAULEG) per Ch. V, Section 1(m)(8) **(280 - \$530,622)**.

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM POLICE DEPARTMENT (GPD)

Account Number: [REDACTED]

**POLICE PATROL VEHICLE & EQUIPMENT
REVOLVING FUND**

GUAM POLICE DEPARTMENT (GPD)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$245,081
Office Rent	233	\$0
Supplies / Materials	240	\$100,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$345,081

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$36,971,125
Overtime	112	\$1,476,286
Benefits	113	\$14,322,309
Travel	220	\$200,000
Contractual Services	230	\$1,636,379
Office Rent	233	\$1,369,935
Supplies / Materials	240	\$2,259,379
Equipment	250	\$18,894
Workers Comp	270	\$2,000
Drug Testing	271	\$15,000
Sub-Recipient/Grants	280	\$530,622
Miscellaneous	290	\$2,102,401
Power	361	\$595,093
Water / Sewer	362	\$125,000
Telephone	363	\$400,957
Capital Outlay	450	\$0
GRAND TOTAL		\$62,025,380

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF CORRECTIONS (DOC)

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$19,471,136
Overtime	112	\$2,878,223
Benefits	113	\$9,052,351
Travel	220	\$0
Contractual Services	230	\$6,970,937
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$1,200,000
Water / Sewer	362	\$1,200,000
Telephone	363	\$77,960
Capital Outlay	450	\$0
TOTAL		\$40,850,607

1/ Includes appropriations from the General Fund for: 1) Cost of Care and Custody for Prisoners per Ch. V, Section 1(n)(2) (**230 - \$700,000**); 2) Criminal Justice Information System (CJIS) Integration Project per Ch. V, Section 1(n)(3) (**230 - \$87,690**); 3) DOC Corrections Management System per Ch. V, Section 1(n)(4) (**230 - \$294,610**); 4) Corrections Officer Recruitment Cycle of \$1,581,180 per Ch. V, Section 1(n)(5) (**111 - \$1,022,560; 112 - \$66,000; 113 - \$492,620**); and 5) Drone Detection Technology per Ch. V, Section 1(n)(6) (**230 - \$20,000**).

Does not include the DOC Modernization Act per Ch. V, Section 1(n)(7) (230 - \$5,000,000) as it is not a FY2027 appropriation but an amendment to the FY2026 appropriation under P.L. 38-60.

DEPARTMENT OF CORRECTIONS (DOC)

Account Number: [REDACTED]

CORRECTIONS INMATE REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$691,244
Office Rent	233	\$0
Supplies / Materials	240	\$181,340
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$248,500
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,121,084

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF CORRECTIONS (DOC)

Account Number: [REDACTED]

SAFE STREET FUND

DEPARTMENT OF CORRECTIONS (DOC)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$11,880
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$11,880

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$19,471,136
Overtime	112	\$2,878,223
Benefits	113	\$9,052,351
Travel	220	\$0
Contractual Services	230	\$7,662,181
Office Rent	233	\$0
Supplies / Materials	240	\$193,220
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$248,500
Power	361	\$1,200,000
Water / Sewer	362	\$1,200,000
Telephone	363	\$77,960
Capital Outlay	450	\$0
GRAND TOTAL		\$41,983,571

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF AGRICULTURE (AGR)

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$3,203,384
Overtime	112	\$70,402
Benefits	113	\$1,474,403
Travel	220	\$0
Contractual Services	230	\$574,585
Office Rent	233	\$0
Supplies / Materials	240	\$72,524
Equipment	250	\$15,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$75,271
Power	361	\$15,000
Water / Sewer	362	\$13,000
Telephone	363	\$0
Capital Outlay	450	\$165,000
TOTAL		\$5,678,569

DEPARTMENT OF AGRICULTURE (AGR)

Account Number: [REDACTED]

GUAM PLANT INSPECTION AND PERMIT FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$9,560
Office Rent	233	\$0
Supplies / Materials	240	\$9,925
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$2,800
Power	361	\$80,000
Water / Sewer	362	\$5,000
Telephone	363	\$2,230
Capital Outlay	450	\$0
TOTAL		\$109,515

DEPARTMENT OF AGRICULTURE (AGR)

Account Number: [REDACTED]

RABIES PREVENTION FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$50,000
Office Rent	233	\$0
Supplies / Materials	240	\$5,827
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$55,827

1/ Includes appropriations and allocations from the General Fund to DOAg for: 1) Animal Shelter of \$142,585 per Ch. V, Section 1(o)(2) **(230 - \$142,585)**; 2) Civilian Volunteer Conservation Officers of \$200,000 per Ch. V, Section 1(o)(4) **(230 - \$10,000; 240 - \$40,000; 250 - \$15,000; 290 - \$70,000; 450 - \$65,000)**; 3) GAIN Spay & Neuter Program of \$450,000 per Ch. 5, Section 1(o)(5) **(230 - \$422,000; 361 - \$15,000; 362 - \$13,000)**; and 4) Estray Livestock Stewardship Program of \$200,000 per Ch. V, Section 1(o)(6) **(111 - \$45,262; 113 - \$22,214; 240 - \$32,524; 450 - \$100,000)**.

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF AGRICULTURE (AGR)

Account Number: [REDACTED]

GUAM INVASIVE SPECIES INSPECTION FEE FUND

DEPARTMENT OF AGRICULTURE (AGR)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$944,548
Overtime	112	\$0
Benefits	113	\$444,047
Travel	220	\$30,000
Contractual Services	230	\$39,807
Office Rent	233	\$0
Supplies / Materials	240	\$33,615
Equipment	250	\$30,000
Workers Comp	270	\$0
Drug Testing	271	\$968
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$18,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$150,000
TOTAL		\$1,690,985

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$4,147,932
Overtime	112	\$70,402
Benefits	113	\$1,918,450
Travel	220	\$30,000
Contractual Services	230	\$673,952
Office Rent	233	\$0
Supplies / Materials	240	\$121,891
Equipment	250	\$45,000
Workers Comp	270	\$0
Drug Testing	271	\$968
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$96,071
Power	361	\$95,000
Water / Sewer	362	\$18,000
Telephone	363	\$2,230
Capital Outlay	450	\$315,000
GRAND TOTAL		\$7,534,896

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM PUBLIC LIBRARY SYSTEM (GPLS)

Account Number: [REDACTED]

GUAM EDUCATIONAL FACILITIES FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$805,042
Overtime	112	\$0
Benefits	113	\$423,800
Travel	220	\$0
Contractual Services	230	\$118,587
Office Rent	233	\$0
Supplies / Materials	240	\$50,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$300
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$2,500
Power	361	\$130,000
Water / Sewer	362	\$13,000
Telephone	363	\$50,000
Capital Outlay	450	\$0
TOTAL		\$1,593,229

GUAM PUBLIC LIBRARY SYSTEM (GPLS)

Account Number: [REDACTED]

PUBLIC SCHOOL LIBRARY RESOURCES FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$338,843
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$338,843

GUAM PUBLIC LIBRARY SYSTEM (GPLS)

Account Number: **Summary**

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$805,042
Overtime	112	\$0
Benefits	113	\$423,800
Travel	220	\$0
Contractual Services	230	\$118,587
Office Rent	233	\$0
Supplies / Materials	240	\$50,000
Equipment	250	\$338,843
Workers Comp	270	\$0
Drug Testing	271	\$300
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$2,500
Power	361	\$130,000
Water / Sewer	362	\$13,000
Telephone	363	\$50,000
Capital Outlay	450	\$0
GRAND TOTAL		\$1,932,072

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF YOUTH AFFAIRS (DYA)

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$5,435,269
Overtime	112	\$104,380
Benefits	113	\$2,327,916
Travel	220	\$0
Contractual Services	230	\$2,435,465
Office Rent	233	\$0
Supplies / Materials	240	\$134,798
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$54,357
Power	361	\$70,000
Water / Sewer	362	\$15,000
Telephone	363	\$15,000
Capital Outlay	450	\$0
TOTAL		\$10,592,185

DEPARTMENT OF YOUTH AFFAIRS (DYA)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$5,435,269
Overtime	112	\$104,380
Benefits	113	\$2,327,916
Travel	220	\$0
Contractual Services	230	\$2,435,465
Office Rent	233	\$0
Supplies / Materials	240	\$134,798
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$54,357
Power	361	\$70,000
Water / Sewer	362	\$15,000
Telephone	363	\$15,000
Capital Outlay	450	\$0
GRAND TOTAL		\$10,592,185

1/ Includes appropriations from the General Fund to DYA for: 1) Youth Runaway/Homeless/Victims of Abuse Program per Ch. V, Section 1(q)(2) (**230 - \$200,000**); 2) Summer Employment and Youth Training Program of \$1,779,001 per Ch. V, Section 1(q)(3) (**111 - \$453,936; 112 - \$9,952; 113 - \$195,443; 230 - \$1,112,037; 240 - \$6,323; 290 - \$1,310**); and 3) Sanctuary Incorporated of Guam per Ch. V, Section 1(q)(4) (**230 - \$300,000**).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM ENVIRONMENTAL PROTECTION
AGENCY (GEPA)
Account Number:** [REDACTED]
GENERAL FUND 1/

**GUAM ENVIRONMENTAL PROTECTION
AGENCY (GEPA)
Account Number:** [REDACTED]
GUAM ENVIRONMENTAL TRUST FUND

**GUAM ENVIRONMENTAL PROTECTION
AGENCY (GEPA)
Account Number:** [REDACTED]
WATER RESEARCH AND DEVELOPMENT

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$3,024,642
Overtime	112	\$0
Benefits	113	\$1,247,895
Travel	220	\$0
Contractual Services	230	\$346,903
Office Rent	233	\$50,000
Supplies / Materials	240	\$75,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$10,000
Power	361	\$170,000
Water / Sewer	362	\$16,180
Telephone	363	\$50,000
Capital Outlay	450	\$0
TOTAL		\$4,990,620

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$16,443
Overtime	112	\$0
Benefits	113	\$28,715
Travel	220	\$0
Contractual Services	230	\$257,330
Office Rent	233	\$0
Supplies / Materials	240	\$50,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$352,488

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$17,556
Overtime	112	\$0
Benefits	113	\$6,761
Travel	220	\$0
Contractual Services	230	\$11,657
Office Rent	233	\$48,000
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$83,974

1/ Includes appropriation from the General Fund to GEPA for Beach Monitoring per Ch. V, Section 1(r)(3) (**240 - \$46,903**).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM ENVIRONMENTAL PROTECTION
AGENCY (GEPA)
Account Number:** [REDACTED]
SOLID WASTE OPERATIONS FUND 2/

**GUAM ENVIRONMENTAL PROTECTION
AGENCY (GEPA)
Account Number:** **Summary**
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$202,992
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$202,992

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$3,058,641
Overtime	112	\$0
Benefits	113	\$1,283,371
Travel	220	\$0
Contractual Services	230	\$818,882
Office Rent	233	\$98,000
Supplies / Materials	240	\$125,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$10,000
Power	361	\$170,000
Water / Sewer	362	\$16,180
Telephone	363	\$50,000
Capital Outlay	450	\$0
GRAND TOTAL		\$5,630,074

2/ Miscellaneous Appropriation to GEPA for the Closure, Monitoring, and Opening of the Island's Landfills per Ch. V, Section 1(r)(2).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF LABOR (DOL)

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$145,033
Overtime	112	\$0
Benefits	113	\$46,846
Travel	220	\$0
Contractual Services	230	\$51,462
Office Rent	233	\$100,000
Supplies / Materials	240	\$40,160
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$24,908
Capital Outlay	450	\$0
TOTAL		\$408,409

DEPARTMENT OF LABOR (DOL)

Account Number: [REDACTED]

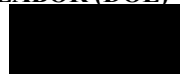
MANPOWER DEVELOPMENT FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,953,974
Overtime	112	\$0
Benefits	113	\$903,555
Travel	220	\$0
Contractual Services	230	\$62,129
Office Rent	233	\$459,719
Supplies / Materials	240	\$13,500
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$56,314
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$11,650
Capital Outlay	450	\$0
TOTAL		\$3,460,841

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF LABOR (DOL)

Account Number:



WORKERS COMPENSATION FUND 1/

(General Fund Contribution to Workers Compensation Fund)

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$10,000
Contractual Services	230	\$3,390,000
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$3,400,000

DEPARTMENT OF LABOR (DOL)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$2,099,007
Overtime	112	\$0
Benefits	113	\$950,401
Travel	220	\$10,000
Contractual Services	230	\$3,503,591
Office Rent	233	\$559,719
Supplies / Materials	240	\$53,660
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$56,314
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$36,558
Capital Outlay	450	\$0
GRAND TOTAL		\$7,269,250

1/ Miscellaneous appropriation to DOL for the Worker's Compensation Fund per Ch. V, Section 1(s)(2). Inclusive of the **\$2,400,000** appropriation from the Unobligated Fiscal Year 2026 General Fund Revenues collected in excess of adopted FY 2026 levels.

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPT. OF PARKS AND RECREATION

(DPR)

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$3,173,281
Overtime	112	\$0
Benefits	113	\$1,498,650
Travel	220	\$0
Contractual Services	230	\$155,275
Office Rent	233	\$0
Supplies / Materials	240	\$39,144
Equipment	250	\$33,135
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$78,000
Power	361	\$200,000
Water / Sewer	362	\$200,000
Telephone	363	\$30,000
Capital Outlay	450	\$0
TOTAL		\$5,407,485

DEPT. OF PARKS AND RECREATION

(DPR)

Account Number: [REDACTED]

PUBLIC RECREATION SERVICES FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$50,000
Office Rent	233	\$0
Supplies / Materials	240	\$10,000
Equipment	250	\$11,958
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$71,958

DEPT. OF PARKS AND RECREATION

(DPR)

Account Number: [REDACTED]

LIMITED GAMING FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$100,000
Office Rent	233	\$0
Supplies / Materials	240	\$45,503
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$100,000
Water / Sewer	362	\$100,000
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$345,503

1/ Includes appropriations and allocations from the General Fund to DPR for: 1) Historic Resources Division of \$848,666 per Ch. V, Section 1(t)(5)(c) (**111 - \$592,866; 113 - \$252,829; 240 - \$2,971**); and 2) Civilian Volunteer Territorial Park Patrol Officer Reservists of \$90,000 per Ch. V, Section 1(t)(4) (**240 - \$6,000; 250 - \$6,000; 290 - \$78,000**). Also includes allocation of \$811,126 to the Parks Maintenance Division per Ch. V, Section 1(t)(5)(b) as part of the total \$1,166,710 allocated to the division (**111 - \$659,858; 113 - \$369,544; 230 - \$80,000; 240 - \$30,173; 250 - \$27,135**).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPT. OF PARKS AND RECREATION

(DPR)

Account Number:



TOURIST ATTRACTION FUND 2/

DEPT. OF PARKS AND RECREATION

(DPR)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$400,000
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$400,000

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$3,173,281
Overtime	112	\$0
Benefits	113	\$1,498,650
Travel	220	\$0
Contractual Services	230	\$705,275
Office Rent	233	\$0
Supplies / Materials	240	\$94,647
Equipment	250	\$45,093
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$78,000
Power	361	\$300,000
Water / Sewer	362	\$300,000
Telephone	363	\$30,000
Capital Outlay	450	\$0
GRAND TOTAL		\$6,224,946

2/ Appropriation from the Tourist Attraction Fund to DPR for Maintenance and Repair of Public Restrooms and Pool Facilities per Ch. V, Section 1(t)(3).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF LAND MANAGEMENT
(DLM)**

Account Number: XXXXXXXXXX
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$440,104
Overtime	112	\$0
Benefits	113	\$190,288
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$708,499
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,338,891

**DEPARTMENT OF LAND MANAGEMENT
(DLM)**

Account Number: XXXXXXXXXX
LAND SURVEY REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,728,437
Overtime	112	\$0
Benefits	113	\$683,077
Travel	220	\$0
Contractual Services	230	\$37,200
Office Rent	233	\$43,073
Supplies / Materials	240	\$7,400
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$4,800
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$15,797
Capital Outlay	450	\$0
TOTAL		\$2,519,784

**DEPARTMENT OF LAND MANAGEMENT
(DLM)**

Account Number: **Summary**
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$2,168,541
Overtime	112	\$0
Benefits	113	\$873,365
Travel	220	\$0
Contractual Services	230	\$37,200
Office Rent	233	\$751,572
Supplies / Materials	240	\$7,400
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$4,800
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$15,797
Capital Outlay	450	\$0
GRAND TOTAL		\$3,858,675

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**CHIEF MEDICAL EXAMINER'S OFFICE
(CME)**

Account Number: [REDACTED]
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$449,174
Overtime	112	\$42,189
Benefits	113	\$168,580
Travel	220	\$14,000
Contractual Services	230	\$137,078
Office Rent	233	\$0
Supplies / Materials	240	\$4,400
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$40
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$7,538
Capital Outlay	450	\$0
TOTAL		\$822,999

**CHIEF MEDICAL EXAMINER'S OFFICE
(CME)**

Account Number: **Summary**
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$449,174
Overtime	112	\$42,189
Benefits	113	\$168,580
Travel	220	\$14,000
Contractual Services	230	\$137,078
Office Rent	233	\$0
Supplies / Materials	240	\$4,400
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$40
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$7,538
Capital Outlay	450	\$0
GRAND TOTAL		\$822,999

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**CUSTOMS AND QUARANTINE AGENCY
(CQA)**

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$9,351,598
Overtime	112	\$331,844
Benefits	113	\$3,849,118
Travel	220	\$0
Contractual Services	230	\$4,646
Office Rent	233	\$846,722
Supplies / Materials	240	\$20,000
Equipment	250	\$10,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$625,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$15,038,928

**CUSTOMS AND QUARANTINE AGENCY
(CQA)**

Account Number: [REDACTED]

**CUSTOMS, AGRICULTURE AND QUARANTINE
INSPECTION SERVICES FUND 1/**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$4,411,984
Overtime	112	\$0
Benefits	113	\$1,779,957
Travel	220	\$0
Contractual Services	230	\$345,988
Office Rent	233	\$462,412
Supplies / Materials	240	\$238,747
Equipment	250	\$166,000
Workers Comp	270	\$0
Drug Testing	271	\$12,518
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$197,955
Power	361	\$22,500
Water / Sewer	362	\$13,750
Telephone	363	\$44,500
Capital Outlay	450	\$0
TOTAL		\$7,696,311

1/ Inclusive of the appropriation to CQA from the Customs, Agriculture and Quarantine Inspection Services Fund per Ch. V, Section 1(w)(3) for Customs and Quarantine Officer Trainees of \$1,269,380 (111 - \$569,550; 113 - \$318,495; 230 - \$133,320; 240 - \$81,060; 250 - \$116,000; 290 - \$50,955).

**CUSTOMS AND QUARANTINE AGENCY
(CQA)**

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$13,763,582
Overtime	112	\$331,844
Benefits	113	\$5,629,075
Travel	220	\$0
Contractual Services	230	\$350,634
Office Rent	233	\$1,309,134
Supplies / Materials	240	\$258,747
Equipment	250	\$176,000
Workers Comp	270	\$0
Drug Testing	271	\$12,518
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$822,955
Power	361	\$22,500
Water / Sewer	362	\$13,750
Telephone	363	\$44,500
Capital Outlay	450	\$0
GRAND TOTAL		\$22,735,239

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF CHAMORU AFFAIRS

(DCA)

Account Number:



GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$2,073,697
Overtime	112	\$0
Benefits	113	\$926,181
Travel	220	\$0
Contractual Services	230	\$634,866
Office Rent	233	\$0
Supplies / Materials	240	\$32,000
Equipment	250	\$74,015
Workers Comp	270	\$0
Drug Testing	271	\$2,000
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$4,000
Power	361	\$350,000
Water / Sewer	362	\$50,000
Telephone	363	\$0
Capital Outlay	450	\$60,000
TOTAL		\$4,206,759

1/ Inclusive of the appropriation for the Guam Cultural Repository in the amount of \$1,627,126 per Ch. V, Sec 1(x)(2) (111 - \$797,349; 113 - \$348,911; 230 - \$359,866; 240 - \$20,000; 250 - \$40,000; 271 - \$1,000; 450 - \$60,000).

DEPARTMENT OF CHAMORU AFFAIRS

(DCA)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$2,073,697
Overtime	112	\$0
Benefits	113	\$926,181
Travel	220	\$0
Contractual Services	230	\$634,866
Office Rent	233	\$0
Supplies / Materials	240	\$32,000
Equipment	250	\$74,015
Workers Comp	270	\$0
Drug Testing	271	\$2,000
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$4,000
Power	361	\$350,000
Water / Sewer	362	\$50,000
Telephone	363	\$0
Capital Outlay	450	\$60,000
GRAND TOTAL		\$4,206,759

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF MILITARY AFFAIRS
(DMA)**

Account Number:



**DEPARTMENT OF MILITARY AFFAIRS
(DMA)**

Account Number: Summary

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$313,376
Overtime	112	\$0
Benefits	113	\$117,416
Travel	220	\$12,300
Contractual Services	230	\$24,700
Office Rent	233	\$0
Supplies / Materials	240	\$24,000
Equipment	250	\$8,700
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$683,076
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$7,500
Capital Outlay	450	\$0
TOTAL		\$1,191,068

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$313,376
Overtime	112	\$0
Benefits	113	\$117,416
Travel	220	\$12,300
Contractual Services	230	\$24,700
Office Rent	233	\$0
Supplies / Materials	240	\$24,000
Equipment	250	\$8,700
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$683,076
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$7,500
Capital Outlay	450	\$0
GRAND TOTAL		\$1,191,068

1/ Inclusive of General Fund allocation for Local Match Account (290 - \$683,076).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM COUNCIL ON THE ARTS AND
HUMANITIES AGENCY (GCAHA)**

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$109,653
Overtime	112	\$0
Benefits	113	\$44,757
Travel	220	\$0
Contractual Services	230	\$42,138
Office Rent	233	\$120,000
Supplies / Materials	240	\$10,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$471,950
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$7,000
Capital Outlay	450	\$0
TOTAL		\$805,498

**GUAM COUNCIL ON THE ARTS AND
HUMANITIES AGENCY (GCAHA)**

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$109,653
Overtime	112	\$0
Benefits	113	\$44,757
Travel	220	\$0
Contractual Services	230	\$42,138
Office Rent	233	\$120,000
Supplies / Materials	240	\$10,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$471,950
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$7,000
Capital Outlay	450	\$0
GRAND TOTAL		\$805,498

1/ Inclusive of appropriation and allocation for: 1) Promotion of the Arts Partnership Agreement Basic State Grant Local Match Account (290 - \$426,950), and 2) Guam Territorial Band per Ch. V, Section 1(z)(2) (290 - \$45,000).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM FIRE DEPARTMENT (GFD)

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$21,331,890
Overtime	112	\$4,795,792
Benefits	113	\$9,952,139
Travel	220	\$0
Contractual Services	230	\$3,467,470
Office Rent	233	\$362,700
Supplies / Materials	240	\$0
Equipment	250	\$54,587
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$12,000
Power	361	\$300,000
Water / Sewer	362	\$165,000
Telephone	363	\$75,100
Capital Outlay	450	\$561,740
TOTAL		\$41,078,418

1/ Inclusive of the appropriations and allocation from the General Fund to GFD for 1) Firefighter Recruit Cycle in the amount of \$1,110,781 per Ch. V, Section 1(aa)(2) (111 - \$370,497; 112 - \$14,277; 113 - \$224,797; 230 - \$227,470; 590 - \$12,000; 450 - \$261,740); 2) 911 Surcharge Rate Study per Ch. V, Section 1(aa)(3) (230 - \$450,000); and 3) Tumon Rescue Base per Ch. V, Section 1(aa)(4) (450 - \$300,000).

GUAM FIRE DEPARTMENT (GFD)

Account Number: [REDACTED]

ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,115,077
Overtime	112	\$85,683
Benefits	113	\$622,905
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$26,957
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,850,622

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM FIRE DEPARTMENT (GFD)

Account Number: [REDACTED]

**FIRE, LIFE, AND MEDICAL EMERGENCY
(FLAME) FUND**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$328,301
Office Rent	233	\$0
Supplies / Materials	240	\$242,165
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$163,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$733,466

GUAM FIRE DEPARTMENT (GFD)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$22,446,967
Overtime	112	\$4,881,475
Benefits	113	\$10,575,044
Travel	220	\$0
Contractual Services	230	\$3,795,771
Office Rent	233	\$362,700
Supplies / Materials	240	\$242,165
Equipment	250	\$54,587
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$201,957
Power	361	\$300,000
Water / Sewer	362	\$165,000
Telephone	363	\$75,100
Capital Outlay	450	\$561,740
GRAND TOTAL		\$43,662,506

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM EDUCATIONAL TELECOMMUNICATIONS
CORPORATION (GETC)**
Account Number: XXXXXXXXXX
GUAM EDUCATIONAL FACILITIES FUND

**GUAM EDUCATIONAL TELECOMMUNICATIONS
CORPORATION (GETC)**
Account Number: **Summary**
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$908,876
Overtime	112	\$0
Benefits	113	\$473,574
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$73,326
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,455,776

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$908,876
Overtime	112	\$0
Benefits	113	\$473,574
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$73,326
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
GRAND TOTAL		\$1,455,776

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

CHAMORU LAND TRUST COMMISSION

(CLTC)

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$132,487
Office Rent	233	\$0
Supplies / Materials	240	\$14,600
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$147,087

CHAMORU LAND TRUST COMMISSION

(CLTC)

Account Number: [REDACTED]

CHAMORRO LAND TRUST OPERATIONS FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$553,037
Overtime	112	\$0
Benefits	113	\$242,894
Travel	220	\$0
Contractual Services	230	\$60,000
Office Rent	233	\$154,374
Supplies / Materials	240	\$9,808
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$7,200
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$5,000
Capital Outlay	450	\$0
TOTAL		\$1,032,313

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

CHAMORU LAND TRUST COMMISSION

(CLTC)

Account Number:



CLTC SURVEY & INFRASTRUCTURE FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$236,047
Overtime	112	\$0
Benefits	113	\$111,271
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$347,318

CHAMORU LAND TRUST COMMISSION

(CLTC)

Account Number:

Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$789,084
Overtime	112	\$0
Benefits	113	\$354,165
Travel	220	\$0
Contractual Services	230	\$192,487
Office Rent	233	\$154,374
Supplies / Materials	240	\$24,408
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$7,200
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$5,000
Capital Outlay	450	\$0
GRAND TOTAL		\$1,526,718

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM REGIONAL TRANSIT AUTHORITY
(GRTA)**

Account Number: [REDACTED]
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,077,571
Overtime	112	\$137,200
Benefits	113	\$586,078
Travel	220	\$0
Contractual Services	230	\$699,650
Office Rent	233	\$0
Supplies / Materials	240	\$175,000
Equipment	250	\$75,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$50,000
Power	361	\$10,000
Water / Sewer	362	\$10,000
Telephone	363	\$20,000
Capital Outlay	450	\$0
TOTAL		\$2,840,499

**GUAM REGIONAL TRANSIT AUTHORITY
(GRTA)**

Account Number: **Summary**
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,077,571
Overtime	112	\$137,200
Benefits	113	\$586,078
Travel	220	\$0
Contractual Services	230	\$699,650
Office Rent	233	\$0
Supplies / Materials	240	\$175,000
Equipment	250	\$75,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$50,000
Power	361	\$10,000
Water / Sewer	362	\$10,000
Telephone	363	\$20,000
Capital Outlay	450	\$0
GRAND TOTAL		\$2,840,499

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM ELECTION COMMISSION (GEC)

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,089,290
Overtime	112	\$121,097
Benefits	113	\$548,550
Travel	220	\$0
Contractual Services	230	\$290,400
Office Rent	233	\$213,496
Supplies / Materials	240	\$11,000
Equipment	250	\$10,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$223,034
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$8,500
Capital Outlay	450	\$0
TOTAL		\$2,515,367

GUAM ELECTION COMMISSION (GEC)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,089,290
Overtime	112	\$121,097
Benefits	113	\$548,550
Travel	220	\$0
Contractual Services	230	\$290,400
Office Rent	233	\$213,496
Supplies / Materials	240	\$11,000
Equipment	250	\$10,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$223,034
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$8,500
Capital Outlay	450	\$0
GRAND TOTAL		\$2,515,367

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM SOLID WASTE AUTHORITY (GSWA)

Account Number: [REDACTED]

SOLID WASTE OPERATIONS FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$4,228,509
Overtime	112	\$287,063
Benefits	113	\$2,195,431
Travel	220	\$65,000
Contractual Services	230	\$10,195,772
Office Rent	233	\$0
Supplies / Materials	240	\$1,463,228
Equipment	250	\$5,470
Workers Comp	270	\$1,000
Drug Testing	271	\$3,500
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$4,957,389
Power	361	\$192,774
Water / Sewer	362	\$51,567
Telephone	363	\$79,185
Capital Outlay	450	\$1,180,635
TOTAL		\$24,906,523

GUAM SOLID WASTE AUTHORITY (GSWA)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$4,228,509
Overtime	112	\$287,063
Benefits	113	\$2,195,431
Travel	220	\$65,000
Contractual Services	230	\$10,195,772
Office Rent	233	\$0
Supplies / Materials	240	\$1,463,228
Equipment	250	\$5,470
Workers Comp	270	\$1,000
Drug Testing	271	\$3,500
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$4,957,389
Power	361	\$192,774
Water / Sewer	362	\$51,567
Telephone	363	\$79,185
Capital Outlay	450	\$1,180,635
GRAND TOTAL		\$24,906,523

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**HAGÁTNĀ RESTORATION AND
REDEVELOPMENT AUTHORITY (HRRA)
Account Number: [REDACTED]
GENERAL FUND**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$287,833
Overtime	112	\$0
Benefits	113	\$129,440
Travel	220	\$0
Contractual Services	230	\$6,566
Office Rent	233	\$8,250
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$8,000
Water / Sewer	362	\$2,500
Telephone	363	\$1,000
Capital Outlay	450	\$0
TOTAL		\$443,589

**HAGÁTNĀ RESTORATION AND
REDEVELOPMENT AUTHORITY (HRRA)
Account Number: Summary
GRAND TOTAL**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$287,833
Overtime	112	\$0
Benefits	113	\$129,440
Travel	220	\$0
Contractual Services	230	\$6,566
Office Rent	233	\$8,250
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$8,000
Water / Sewer	362	\$2,500
Telephone	363	\$1,000
Capital Outlay	450	\$0
GRAND TOTAL		\$443,589

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

I KUMISION I FINO' CHAMORU YAN I
FINA'NÁ'GUEN HISTORIA YAN I LINA'LA'
TAOTAO TÁNO' (KUMISION)
Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$418,007
Overtime	112	\$0
Benefits	113	\$215,884
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$92,675
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$726,566

I KUMISION I FINO' CHAMORU YAN I
FINA'NÁ'GUEN HISTORIA YAN I LINA'LA'
TAOTAO TÁNO' (KUMISION)
Account Number: Summary

GRAND TOTAL 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$418,007
Overtime	112	\$0
Benefits	113	\$215,884
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$92,675
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
GRAND TOTAL		\$726,566

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

OFFICE OF TECHNOLOGY (OTECH)

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$2,194,923
Overtime	112	\$100,109
Benefits	113	\$947,916
Travel	220	\$41,000
Contractual Services	230	\$2,032,905
Office Rent	233	\$0
Supplies / Materials	240	\$25,400
Equipment	250	\$2,150
Workers Comp	270	\$0
Drug Testing	271	\$480
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$200,000
Water / Sewer	362	\$5,500
Telephone	363	\$170,000
Capital Outlay	450	\$339,420
TOTAL		\$6,059,803

OFFICE OF TECHNOLOGY (OTECH)

Account Number: **Summary**

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$2,194,923
Overtime	112	\$100,109
Benefits	113	\$947,916
Travel	220	\$41,000
Contractual Services	230	\$2,032,905
Office Rent	233	\$0
Supplies / Materials	240	\$25,400
Equipment	250	\$2,150
Workers Comp	270	\$0
Drug Testing	271	\$480
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$200,000
Water / Sewer	362	\$5,500
Telephone	363	\$170,000
Capital Outlay	450	\$339,420
GRAND TOTAL		\$6,059,803

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

BUREAU OF WOMEN'S AFFAIRS (BWA)

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$174,237
Overtime	112	\$0
Benefits	113	\$75,387
Travel	220	\$5,000
Contractual Services	230	\$16,355
Office Rent	233	\$42,898
Supplies / Materials	240	\$8,800
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$160
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$2,806
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$5,040
Capital Outlay	450	\$0
TOTAL		\$330,683

BUREAU OF WOMEN'S AFFAIRS (BWA)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$174,237
Overtime	112	\$0
Benefits	113	\$75,387
Travel	220	\$5,000
Contractual Services	230	\$16,355
Office Rent	233	\$42,898
Supplies / Materials	240	\$8,800
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$160
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$2,806
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$5,040
Capital Outlay	450	\$0
GRAND TOTAL		\$330,683

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

MEDICAL REFERRAL ASSISTANCE OFFICE (MRAO)

Account Number:



GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$279,311
Overtime	112	\$0
Benefits	113	\$110,234
Travel	220	\$0
Contractual Services	230	\$264,304
Office Rent	233	\$0
Supplies / Materials	240	\$12,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$665,849

MEDICAL REFERRAL ASSISTANCE OFFICE (MRAO)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$279,311
Overtime	112	\$0
Benefits	113	\$110,234
Travel	220	\$0
Contractual Services	230	\$264,304
Office Rent	233	\$0
Supplies / Materials	240	\$12,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
GRAND TOTAL		\$665,849

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM ETHICS COMMISSION

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$262,250
Overtime	112	\$0
Benefits	113	\$108,465
Travel	220	\$25,000
Contractual Services	230	\$90,000
Office Rent	233	\$75,000
Supplies / Materials	240	\$500
Equipment	250	\$4,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$1,264
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$13,000
Capital Outlay	450	\$0
TOTAL		\$579,479

GUAM ETHICS COMMISSION

Account Number: **Summary**

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$262,250
Overtime	112	\$0
Benefits	113	\$108,465
Travel	220	\$25,000
Contractual Services	230	\$90,000
Office Rent	233	\$75,000
Supplies / Materials	240	\$500
Equipment	250	\$4,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$1,264
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$13,000
Capital Outlay	450	\$0
GRAND TOTAL		\$579,479

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM HOMELAND SECURITY / CIVIL DEFENSE

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$621,161
Overtime	112	\$0
Benefits	113	\$269,456
Travel	220	\$0
Contractual Services	230	\$320,946
Office Rent	233	\$0
Supplies / Materials	240	\$35,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$5,000
Power	361	\$128,000
Water / Sewer	362	\$20,400
Telephone	363	\$86,000
Capital Outlay	450	\$0
TOTAL		\$1,485,963

GUAM HOMELAND SECURITY / CIVIL DEFENSE

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$621,161
Overtime	112	\$0
Benefits	113	\$269,456
Travel	220	\$0
Contractual Services	230	\$320,946
Office Rent	233	\$0
Supplies / Materials	240	\$35,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$5,000
Power	361	\$128,000
Water / Sewer	362	\$20,400
Telephone	363	\$86,000
Capital Outlay	450	\$0
GRAND TOTAL		\$1,485,963

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

PAGE NUMBER		Page 1	Page 2	Pages 3-5	Page 6 - 7	Page 8	Page 9	Page 10	Page 11	Page 12	Page 13
APPR. CLASS	OBJ. CLASS	SUMMARY	GCEC	DPHSS	GBHWC	DISID	OOG	COD	GALC	GVAO	BBMR
Salary / Special Pay	111	\$188,880,986	\$210,177	\$8,644,617	\$13,660,110	\$952,724	\$3,575,166	\$105,751	\$317,767	\$744,621	\$1,160,206
Overtime	112	\$10,898,993	\$0	\$13,814	\$295,941	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	113	\$83,475,917	\$98,963	\$3,851,856	\$6,073,441	\$465,068	\$1,450,839	\$42,055	\$175,746	\$351,137	\$475,893
Travel	220	\$560,340	\$0	\$107,000	\$0	\$0	\$10,000	\$16,000	\$0	\$0	\$0
Contractual Services	230	\$78,067,518	\$0	\$12,709,762	\$9,619,621	\$6,089,883	\$550,999	\$105,760	\$65,568	\$25,000	\$50,463
Office Rent	233	\$9,088,706	\$0	\$1,078,398	\$491,099	\$128,248	\$51,716	\$0	\$72,522	\$0	\$0
Supplies / Materials	240	\$8,388,039	\$6,245	\$688,570	\$665,899	\$26,300	\$42,776	\$45,000	\$3,200	\$17,500	\$19,088
Equipment	250	\$1,360,264	\$0	\$9,948	\$47,050	\$14,000	\$0	\$24,000	\$3,000	\$24,885	\$0
Workers Comp	270	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drug Testing	271	\$74,436	\$0	\$8,200	\$0	\$350	\$0	\$0	\$0	\$0	\$0
Sub-Recipient/Grants	280	\$820,622	\$0	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	290	\$84,935,686	\$0	\$60,554,560	\$12,700	\$554,000	\$38,000	\$0	\$8,400	\$0	\$0
Power	361	\$11,554,177	\$0	\$428,401	\$855,324	\$0	\$335,101	\$0	\$0	\$43,300	\$0
Water / Sewer	362	\$2,586,413	\$0	\$54,476	\$90,000	\$0	\$26,240	\$0	\$0	\$20,000	\$0
Telephone	363	\$1,950,850	\$0	\$262,480	\$120,000	\$14,000	\$64,412	\$500	\$2,193	\$20,000	\$10,500
Capital Outlay	450	\$3,355,564	\$0	\$125,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL		\$485,999,511	\$315,385	\$88,827,082	\$32,011,185	\$8,244,573	\$6,145,249	\$339,066	\$648,396	\$1,246,443	\$1,716,150

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

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CSC	DOA	DRT	BSP	DPW	GCLB	PEALS	GPD	DOC	AGR	GPLS	DYA
\$931,653	\$7,560,572	\$9,381,152	\$1,246,671	\$10,895,744	\$483,088	\$193,492	\$36,971,125	\$19,471,136	\$4,147,932	\$805,042	\$5,435,269
\$0	\$2,000	\$0	\$0	\$156,970	\$0	\$0	\$1,476,286	\$2,878,223	\$70,402	\$0	\$104,380
\$404,867	\$3,316,368	\$4,176,274	\$544,815	\$5,571,040	\$254,683	\$96,626	\$14,322,309	\$9,052,351	\$1,918,450	\$423,800	\$2,327,916
\$0	\$15,040	\$0	\$10,000	\$0	\$0	\$0	\$200,000	\$0	\$30,000	\$0	\$0
\$20,495	\$5,580,032	\$3,195,251	\$120,762	\$3,150,279	\$61,513	\$36,046	\$1,636,379	\$7,662,181	\$673,952	\$118,587	\$2,435,465
\$167,640	\$418,690	\$1,465,286	\$30,000	\$0	\$0	\$27,354	\$1,369,935	\$0	\$0	\$0	\$0
\$0	\$19,000	\$161,256	\$17,283	\$1,294,961	\$8,600	\$5,718	\$2,259,379	\$193,220	\$121,891	\$50,000	\$134,798
\$0	\$17,000	\$310,186	\$0	\$28,000	\$18,843	\$5,600	\$18,894	\$0	\$45,000	\$338,843	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$26,000	\$0	\$0	\$4,880	\$0	\$40	\$15,000	\$0	\$968	\$300	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530,622	\$0	\$0	\$0	\$0
\$19,224	\$13,633,552	\$19,000	\$0	\$0	\$3,300	\$9,376	\$2,102,401	\$248,500	\$96,071	\$2,500	\$54,357
\$0	\$5,354,519	\$0	\$0	\$669,839	\$23,000	\$0	\$595,093	\$1,200,000	\$95,000	\$130,000	\$70,000
\$0	\$9,800	\$0	\$0	\$380,000	\$0	\$0	\$125,000	\$1,200,000	\$18,000	\$13,000	\$15,000
\$0	\$71,000	\$92,000	\$4,000	\$70,500	\$9,000	\$2,400	\$400,957	\$77,960	\$2,230	\$50,000	\$15,000
\$0	\$0	\$0	\$0	\$693,769	\$0	\$0	\$0	\$0	\$315,000	\$0	\$0
\$1,543,879	\$36,023,573	\$18,800,405	\$1,973,531	\$22,915,982	\$862,027	\$376,652	\$62,023,380	\$41,983,571	\$7,534,896	\$1,932,072	\$10,592,185

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

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GEPA	DOL	DPR	DLM	CME	CQA	DCA	DMA	GCAHA	GFD	GETC	CLTC
\$3,058,641	\$2,099,007	\$3,173,281	\$2,168,541	\$449,174	\$13,763,582	\$2,073,697	\$313,376	\$109,653	\$22,446,967	\$908,876	\$789,084
\$0	\$0	\$0	\$0	\$42,189	\$331,844	\$0	\$0	\$0	\$4,881,475	\$0	\$0
\$1,283,371	\$950,401	\$1,498,650	\$873,365	\$168,580	\$5,629,075	\$926,181	\$117,416	\$44,757	\$10,575,044	\$473,574	\$354,165
\$0	\$10,000	\$0	\$0	\$14,000	\$0	\$0	\$12,300	\$0	\$0	\$0	\$0
\$818,882	\$3,503,591	\$705,275	\$37,200	\$137,078	\$350,634	\$634,866	\$24,700	\$42,138	\$3,795,771	\$0	\$192,487
\$98,000	\$559,719	\$0	\$751,572	\$0	\$1,309,134	\$0	\$0	\$120,000	\$362,700	\$0	\$154,374
\$125,000	\$53,660	\$94,647	\$7,400	\$4,400	\$258,747	\$32,000	\$24,000	\$10,000	\$242,165	\$0	\$24,408
\$0	\$0	\$45,093	\$0	\$0	\$176,000	\$74,015	\$8,700	\$0	\$54,587	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$40	\$12,518	\$2,000	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$10,000	\$56,314	\$78,000	\$4,800	\$0	\$822,955	\$4,000	\$683,076	\$471,950	\$201,957	\$0	\$7,200
\$170,000	\$0	\$300,000	\$0	\$0	\$22,500	\$350,000	\$0	\$0	\$300,000	\$73,326	\$0
\$16,180	\$0	\$300,000	\$0	\$0	\$13,750	\$50,000	\$0	\$0	\$165,000	\$0	\$0
\$50,000	\$36,558	\$30,000	\$15,797	\$7,538	\$44,500	\$0	\$7,500	\$7,000	\$75,100	\$0	\$5,000
\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$561,740	\$0	\$0
\$5,630,074	\$7,269,250	\$6,224,946	\$3,858,675	\$822,999	\$22,735,239	\$4,206,759	\$1,191,068	\$805,498	\$43,662,506	\$1,455,776	\$1,526,718

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

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GRTA	GEC	GSWA	HRRA	KUMISION	OTech	BWA	MRAO	GU ETHICS COMM.	GU HOMELAND SECURITY
\$1,077,571	\$1,089,290	\$4,228,509	\$287,833	\$418,007	\$2,194,923	\$174,237	\$279,311	\$262,250	\$621,161
\$137,200	\$121,097	\$287,063	\$0	\$0	\$100,109	\$0	\$0	\$0	\$0
\$586,078	\$548,550	\$2,195,431	\$129,440	\$215,884	\$947,916	\$75,387	\$110,234	\$108,465	\$269,456
\$0	\$0	\$65,000	\$0	\$0	\$41,000	\$5,000	\$0	\$25,000	\$0
\$699,650	\$290,400	\$10,195,772	\$6,566	\$0	\$2,032,905	\$16,355	\$264,304	\$90,000	\$320,946
\$0	\$213,496	\$0	\$8,250	\$92,675	\$0	\$42,898	\$0	\$75,000	\$0
\$175,000	\$11,000	\$1,463,228	\$0	\$0	\$25,400	\$8,800	\$12,000	\$500	\$35,000
\$75,000	\$10,000	\$5,470	\$0	\$0	\$2,150	\$0	\$0	\$4,000	\$0
\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$3,500	\$0	\$0	\$480	\$160	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$50,000	\$223,034	\$4,957,389	\$0	\$0	\$0	\$2,806	\$0	\$1,264	\$5,000
\$10,000	\$0	\$192,774	\$8,000	\$0	\$200,000	\$0	\$0	\$0	\$128,000
\$10,000	\$0	\$51,567	\$2,500	\$0	\$5,500	\$0	\$0	\$0	\$20,400
\$20,000	\$8,500	\$79,185	\$1,000	\$0	\$170,000	\$5,040	\$0	\$13,000	\$86,000
\$0	\$0	\$1,180,635	\$0	\$0	\$339,420	\$0	\$0	\$0	\$0
\$2,840,499	\$2,515,367	\$24,906,523	\$443,589	\$726,566	\$6,059,803	\$330,683	\$665,849	\$579,479	\$1,485,963

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

P.L. 38-136, Chapter XIII, Part II, Section 12

(Part V of Chapter II; Parts II, III, IV of Chapter III; Chapter V)

Account Number:

SUMMARY

Fund Source:

General & Special Funds

APPROPRIATION CLASS	OBJECT CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$188,880,986
Overtime	112	\$10,898,993
Benefits	113	\$83,475,917
Travel	220	\$560,340
Contractual Services	230	\$78,067,518
Office Rent	233	\$9,088,706
Supplies / Materials	240	\$8,388,039
Equipment	250	\$1,360,264
Workers Comp	270	\$1,000
Drug Testing	271	\$74,436
Sub-Recipient/Grants	280	\$820,622
Miscellaneous	290	\$84,935,686
Power	361	\$11,554,177
Water / Sewer	362	\$2,586,413
Telephone	363	\$1,950,850
Capital Outlay	450	\$3,355,564
GRAND TOTAL		\$485,999,511

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM COMMISSION FOR EDUCATOR
CERTIFICATION (GCEC)**

Account Number: XXXXXXXXXX
GUAM EDUCATIONAL FACILITIES FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$210,177
Overtime	112	\$0
Benefits	113	\$98,963
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$6,245
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$315,385

**GUAM COMMISSION FOR EDUCATOR
CERTIFICATION (GCEC)**

Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$210,177
Overtime	112	\$0
Benefits	113	\$98,963
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$6,245
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
GRAND TOTAL		\$315,385

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)**

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$4,754,309
Overtime	112	\$13,814
Benefits	113	\$2,150,155
Travel	220	\$0
Contractual Services	230	\$9,317,493
Office Rent	233	\$1,022,058
Supplies / Materials	240	\$665,825
Equipment	250	\$9,448
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$290,000
Miscellaneous	290	\$43,606,813
Power	361	\$428,401
Water / Sewer	362	\$54,476
Telephone	363	\$262,480
Capital Outlay	450	\$125,000
TOTAL		\$62,700,272

1/ Includes the allocation from the General Fund to DPHSS for: 1) Medically Indigent Program Administration **(\$100,000)**; 2) Medicaid Program per Ch. III, Part II, Section 3 **(\$32,613,381)**; 3) Children's Health Insurance Program per Ch. III, Part II, Section 4 **(\$1,500,000)**; 4) Program Authorizations for the Division of Senior Citizens per Ch. III, Part II, Section 5 **(\$751,479)**; 5) Public Assistance Program Payments **(\$7,396,804)**, which is inclusive of Ch. III, Part II, Section 6; 6) Enhanced Allotment Plan per Ch. III, Part II, Section 7 **(\$425,000)**; and 7) Medical Cannabis Program per Ch. III, Part II, Section 14 **(\$303,849)**.

Also includes the appropriation from the General Fund to DPHSS for grants to the Homeless Coalition or to provide shelter, food, and medical care for homeless individuals **(\$500,000)**, per Ch. III, Part II, Section 18.

Excludes allocations from the General Fund to DPHSS for: 1) Deposit into MIP Payment Revolving Fund (net of MIP Administration noted above) **(\$1,331,435)** and 2) MIP Cancer Screening **(\$800,000)**; and 3) Program Authorizations for Division of Children's Wellness **(\$20,718,117)**;

**DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)**

Account Number: [REDACTED]

HEALTHY FUTURES FUND 2/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$389,144
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$389,144

2/ Appropriation from the Healthy Futures Fund to DPHSS for the Guam Cancer Registry **(\$389,144)** per Ch. III, Part II, Section 8.

**DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)**

Account Number: [REDACTED]

ENVIRONMENTAL HEALTH FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,206,671
Overtime	112	\$0
Benefits	113	\$581,945
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$23,866
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,812,482

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)**

Account Number:



MIP PAYMENT REVOLVING (MIPPR) FUND 3/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$9,902
Overtime	112	\$0
Benefits	113	\$5,589
Travel	220	\$20,000
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$2,095,944
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$2,131,435

3/ Per Chapter III, Part II, Section 2, MIP allocation from the General Fund is \$1,431,435 for MIP Program Payments and \$800,000 for cancer screening, treatment, educational outreach, and support services (total of \$2,231,435).

However, of the \$1,431,435 General Fund allocation for MIP Program Payments, \$100,000 is allocated to the MIP Administrative account (budgeted under the 100-26-17***** account on this report).

**DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)**

Account Number:



SANITARY INSPECTION REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$272,227
Overtime	112	\$0
Benefits	113	\$126,599
Travel	220	\$0
Contractual Services	230	\$101,278
Office Rent	233	\$0
Supplies / Materials	240	\$5,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$5,117
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$510,221

**DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)**

Account Number:



**HEALTH PROFESSIONAL LICENSING OFFICE
REVOLVING FUND**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$161,250
Overtime	112	\$0
Benefits	113	\$66,731
Travel	220	\$7,000
Contractual Services	230	\$54,385
Office Rent	233	\$0
Supplies / Materials	240	\$1,000
Equipment	250	\$500
Workers Comp	270	\$0
Drug Testing	271	\$8,000
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$45,510
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$344,376

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)**

Account Number: [REDACTED]

**OFFICE OF VITAL STATISTICS REVOLVING
FUND**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$129,483
Overtime	112	\$0
Benefits	113	\$64,807
Travel	220	\$0
Contractual Services	230	\$10,000
Office Rent	233	\$0
Supplies / Materials	240	\$16,745
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$221,035

**DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)**

Account Number: [REDACTED]

**GENERAL FUND (DIVISION OF CHILDREN'S
WELLNESS) 4/**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$2,110,775
Overtime	112	\$0
Benefits	113	\$856,030
Travel	220	\$80,000
Contractual Services	230	\$2,837,462
Office Rent	233	\$56,340
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$200
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$14,777,310
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$20,718,117

4/ Appropriations for: 1) Health Insurance Premiums for Foster Children per Ch. III, Part II, Section 10 (**\$2,359,215**); 2) Child Protective Services per Ch. III, Part II, Section 13 (**\$1,839,416**); 3) Foster Care Group Home per Ch. III, Part II, Section 15 (**\$950,558**); 4) Bureau of Social Services Administration per Ch. III, Part II, Section 16 (**\$7,938,928**); and Child Care Subsidy (**\$7,630,000**) from excess FY2026 General Fund Revenues per Ch. III, Part II, Section 20.

**DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)**

Account Number:

Summary

GRAND TOTAL 5/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$8,644,617
Overtime	112	\$13,814
Benefits	113	\$3,851,856
Travel	220	\$107,000
Contractual Services	230	\$12,709,762
Office Rent	233	\$1,078,398
Supplies / Materials	240	\$688,570
Equipment	250	\$9,948
Workers Comp	270	\$0
Drug Testing	271	\$8,200
Sub-Recipient/Grants	280	\$290,000
Miscellaneous	290	\$60,554,560
Power	361	\$428,401
Water / Sewer	362	\$54,476
Telephone	363	\$262,480
Capital Outlay	450	\$125,000
GRAND TOTAL		\$88,827,082

5/ Total appropriations per Chapter III, Part II, Section 1 amounts to **\$67,219,821**. Other programs appropriated in Chapter III, Part II, in addition to the level contained in Section 1, include: 1) Guam Cancer Registry (**\$389,144**); 2) Health Insurance Premiums for Foster Children (**\$2,359,215**); 3) Child Protective Services (**\$1,839,416**); 4) Foster Care Group Home (**\$950,558**); 5) Bureau of Social Services Administration (**\$7,938,928**); 6) Grants to Homeless Coalition or to provide shelter, food, and medical care for homeless individuals (**\$500,000**); and 7) Child Care Subsidy (**\$7,630,000**), in which the subtotal amounts to **\$21,607,261**. Overall total appropriation for DPHSS is **\$88,827,082**.

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER (GBHWC)

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$7,393,568
Overtime	112	\$174,263
Benefits	113	\$3,188,507
Travel	220	\$0
Contractual Services	230	\$6,592,931
Office Rent	233	\$216,740
Supplies / Materials	240	\$166,981
Equipment	250	\$32,050
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$12,700
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$17,777,740

1/ Inclusive of the appropriations from the General Fund to GBHWC for: 1) Focus on Life Suicide Prevention Program of \$81,750 per Ch. III, Part III, Section 3 (230 - \$41,610; 240 - \$40,140); and 2) Youth Mental Health First Aid Program of \$285,170 per Ch. III, Part III, Section 5 (111 - \$75,960; 113 - \$32,178; 230 - \$156,350; 240 - \$20,682).

GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER (GBHWC)

Account Number: [REDACTED]

HEALTHY FUTURES FUND 2/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$6,146,914
Overtime	112	\$121,678
Benefits	113	\$2,826,513
Travel	220	\$0
Contractual Services	230	\$2,830,690
Office Rent	233	\$274,359
Supplies / Materials	240	\$456,217
Equipment	250	\$15,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$855,324
Water / Sewer	362	\$90,000
Telephone	363	\$120,000
Capital Outlay	450	\$80,000
TOTAL		\$13,816,695

2/ Inclusive of appropriations from the Healthy Futures Fund to GBHWC for: 1) Detoxification and Rehabilitation Services Program of \$3,262,476 per Ch. III, Part III, Section 2 (111 - \$399,575; 112 - \$12,382; 113 - \$183,689; 230 - \$2,586,690; 240 - \$80,140); and 2) Inpatient Detoxification Program (New Beginnings) of \$2,266,285 per Ch. III, Part III, Section 4 (111 - \$1,339,943; 112 - \$51,416; 113 - \$563,567; 230 - \$22,000; 233 - \$274,359; 250 - \$15,000).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM BEHAVIORAL HEALTH AND
WELLNESS CENTER (GBHWC)**

Account Number: [REDACTED]

**MENTAL HEALTH & SUBSTANCE ABUSE
SERVICES FUND**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$119,628
Overtime	112	\$0
Benefits	113	\$58,421
Travel	220	\$0
Contractual Services	230	\$196,000
Office Rent	233	\$0
Supplies / Materials	240	\$42,701
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$416,750

**GUAM BEHAVIORAL HEALTH AND
WELLNESS CENTER (GBHWC)**

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$13,660,110
Overtime	112	\$295,941
Benefits	113	\$6,073,441
Travel	220	\$0
Contractual Services	230	\$9,619,621
Office Rent	233	\$491,099
Supplies / Materials	240	\$665,899
Equipment	250	\$47,050
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$12,700
Power	361	\$855,324
Water / Sewer	362	\$90,000
Telephone	363	\$120,000
Capital Outlay	450	\$80,000
GRAND TOTAL		\$32,011,185

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF INTEGRATED
SERVICES FOR INDIVIDUALS WITH
DISABILITIES (DISID)**

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$952,724
Overtime	112	\$0
Benefits	113	\$465,068
Travel	220	\$0
Contractual Services	230	\$2,243,271
Office Rent	233	\$128,248
Supplies / Materials	240	\$26,300
Equipment	250	\$14,000
Workers Comp	270	\$0
Drug Testing	271	\$350
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$554,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$14,000
Capital Outlay	450	\$0
TOTAL		\$4,397,961

**DEPARTMENT OF INTEGRATED
SERVICES FOR INDIVIDUALS WITH
DISABILITIES (DISID)**

Account Number: [REDACTED]

HEALTHY FUTURES FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$3,846,612
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$3,846,612

**DEPARTMENT OF INTEGRATED
SERVICES FOR INDIVIDUALS WITH
DISABILITIES (DISID)**

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$952,724
Overtime	112	\$0
Benefits	113	\$465,068
Travel	220	\$0
Contractual Services	230	\$6,089,883
Office Rent	233	\$128,248
Supplies / Materials	240	\$26,300
Equipment	250	\$14,000
Workers Comp	270	\$0
Drug Testing	271	\$350
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$554,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$14,000
Capital Outlay	450	\$0
GRAND TOTAL		\$8,244,573

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

OFFICE OF I MAGA'HĀGAN GUĀHAN

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$3,434,592
Overtime	112	\$0
Benefits	113	\$1,387,334
Travel	220	\$10,000
Contractual Services	230	\$465,253
Office Rent	233	\$51,716
Supplies / Materials	240	\$38,776
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$38,000
Power	361	\$335,101
Water / Sewer	362	\$26,240
Telephone	363	\$64,412
Capital Outlay	450	\$0
TOTAL		\$5,851,424

OFFICE OF I MAGA'HĀGAN GUĀHAN

Account Number: [REDACTED]

INDIRECT COST FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$140,574
Overtime	112	\$0
Benefits	113	\$63,505
Travel	220	\$0
Contractual Services	230	\$85,746
Office Rent	233	\$0
Supplies / Materials	240	\$4,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$293,825

OFFICE OF I MAGA'HĀGAN GUĀHAN

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$3,575,166
Overtime	112	\$0
Benefits	113	\$1,450,839
Travel	220	\$10,000
Contractual Services	230	\$550,999
Office Rent	233	\$51,716
Supplies / Materials	240	\$42,776
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$38,000
Power	361	\$335,101
Water / Sewer	362	\$26,240
Telephone	363	\$64,412
Capital Outlay	450	\$0
GRAND TOTAL		\$6,145,249

1/ Excludes General Fund appropriations to: 1) Medical Referral Assistance Office **(\$665,849)**, 2) Commission on Decolonization **(\$339,066)**, and 3) Guam Veterans Affairs Office **(\$1,246,443)**.

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

COMMISSION ON DECOLONIZATION (COD)

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$105,751
Overtime	112	\$0
Benefits	113	\$42,055
Travel	220	\$16,000
Contractual Services	230	\$105,760
Office Rent	233	\$0
Supplies / Materials	240	\$45,000
Equipment	250	\$24,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$500
Capital Outlay	450	\$0
TOTAL		\$339,066

1/ Includes allocation to COD for the Public Information Program per Ch. V, Section 1(b)(2) (\$165,000 / \$55,000 per task force).

COMMISSION ON DECOLONIZATION (COD)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$105,751
Overtime	112	\$0
Benefits	113	\$42,055
Travel	220	\$16,000
Contractual Services	230	\$105,760
Office Rent	233	\$0
Supplies / Materials	240	\$45,000
Equipment	250	\$24,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$500
Capital Outlay	450	\$0
GRAND TOTAL		\$339,066

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM ANCESTRAL LANDS COMMISSION
(GALC)**

Account Number: [REDACTED]
**GALC SURVEY, INFRASTRUCTURE &
DEVELOPMENT FUND**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$317,767
Overtime	112	\$0
Benefits	113	\$175,746
Travel	220	\$0
Contractual Services	230	\$65,568
Office Rent	233	\$72,522
Supplies / Materials	240	\$3,200
Equipment	250	\$3,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$8,400
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$2,193
Capital Outlay	450	\$0
TOTAL		\$648,396

**GUAM ANCESTRAL LANDS COMMISSION
(GALC)**

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$317,767
Overtime	112	\$0
Benefits	113	\$175,746
Travel	220	\$0
Contractual Services	230	\$65,568
Office Rent	233	\$72,522
Supplies / Materials	240	\$3,200
Equipment	250	\$3,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$8,400
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$2,193
Capital Outlay	450	\$0
GRAND TOTAL		\$648,396

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM OFFICE OF VETERANS AFFAIRS
(OVA)**

Account Number:



**GUAM OFFICE OF VETERANS AFFAIRS
(OVA)**

Account Number: Summary

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$744,621
Overtime	112	\$0
Benefits	113	\$351,137
Travel	220	\$0
Contractual Services	230	\$25,000
Office Rent	233	\$0
Supplies / Materials	240	\$17,500
Equipment	250	\$24,885
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$43,300
Water / Sewer	362	\$20,000
Telephone	363	\$20,000
Capital Outlay	450	\$0
TOTAL		\$1,246,443

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$744,621
Overtime	112	\$0
Benefits	113	\$351,137
Travel	220	\$0
Contractual Services	230	\$25,000
Office Rent	233	\$0
Supplies / Materials	240	\$17,500
Equipment	250	\$24,885
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$43,300
Water / Sewer	362	\$20,000
Telephone	363	\$20,000
Capital Outlay	450	\$0
GRAND TOTAL		\$1,246,443

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**BUREAU OF BUDGET AND MANAGEMENT
RESEARCH (BBMR)**

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$920,331
Overtime	112	\$0
Benefits	113	\$353,074
Travel	220	\$0
Contractual Services	230	\$50,463
Office Rent	233	\$0
Supplies / Materials	240	\$19,088
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,342,956

**BUREAU OF BUDGET AND MANAGEMENT
RESEARCH (BBMR)**

Account Number: [REDACTED]

INDIRECT COST FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$239,875
Overtime	112	\$0
Benefits	113	\$122,819
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$10,500
Capital Outlay	450	\$0
TOTAL		\$373,194

**BUREAU OF BUDGET AND MANAGEMENT
RESEARCH (BBMR)**

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,160,206
Overtime	112	\$0
Benefits	113	\$475,893
Travel	220	\$0
Contractual Services	230	\$50,463
Office Rent	233	\$0
Supplies / Materials	240	\$19,088
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$10,500
Capital Outlay	450	\$0
GRAND TOTAL		\$1,716,150

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

CIVIL SERVICE COMMISSION (CSC)

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$931,653
Overtime	112	\$0
Benefits	113	\$404,867
Travel	220	\$0
Contractual Services	230	\$20,495
Office Rent	233	\$167,640
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$19,224
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,543,879

CIVIL SERVICE COMMISSION (CSC)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$931,653
Overtime	112	\$0
Benefits	113	\$404,867
Travel	220	\$0
Contractual Services	230	\$20,495
Office Rent	233	\$167,640
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$19,224
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
GRAND TOTAL		\$1,543,879

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$7,061,128
Overtime	112	\$2,000
Benefits	113	\$3,091,357
Travel	220	\$15,040
Contractual Services	230	\$5,484,479
Office Rent	233	\$418,690
Supplies / Materials	240	\$19,000
Equipment	250	\$17,000
Workers Comp	270	\$0
Drug Testing	271	\$26,000
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$469,624
Power	361	\$134,000
Water / Sewer	362	\$9,800
Telephone	363	\$71,000
Capital Outlay	450	\$0
TOTAL		\$16,819,118

**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number: [REDACTED]

INDIRECT COST FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$499,444
Overtime	112	\$0
Benefits	113	\$225,011
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$724,455

**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number: [REDACTED]

LIMITED GAMING FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$54,553
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$54,553

1/ Includes appropriations to DOA in Ch. V, Section 1(g) for: 1) Support of Child in Custody (**290 - \$150,000**); 2) Government of Guam Annual Audit (**230 - \$700,000**); 3) Guam Academy Charter Schools Council Administrative Support of \$143,571 (**111 - \$52,855; 112 - \$2,000; 113 - \$25,052; 220 - \$15,040; 230 - \$18,000; 240 - \$4,000; 250 - \$7,000; 290 - \$19,624**); 4) Miscellaneous appropriation to Guam Basketball Confederation (**290 - \$200,000**); 5) Miscellaneous appropriation to DOA for the Financial Mangement Information System (**230 - \$3,516,446**); 6) Miscellaneous appropriation to DOA for the FMIS software licensing requirements (**230 - \$560,000**); 7) Miscellaneous appropriation to DOA for the annual membership fee for WICHE (**230 - \$189,500**); and 8) Miscellaneous appropriation to DOA for GEDA for the Enhancing Tourism Aesthetics Program (**290 - \$100,000**).

Excludes appropriations from the General Fund to DOA not contained in Ch. V, Section 1(g) for: 1) Cost of Living Allowance (**290 - \$19,657,500**) per Ch. XI, Section 5(a); and 2) Debt Service (**290 - \$57,134,848**).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number: [REDACTED]

**RESIDENTIAL TREATMENT FUND (RTF)
(General Fund Contribution to Residential Treatment Fund)**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$2,800,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$2,800,000

**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number: [REDACTED]

**GOVERNMENT CLAIMS FUND
(General Fund Contribution to Government Claims Fund)**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$100,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$100,000

**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number: [REDACTED]

TOURIST ATTRACTION FUND 2/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$20,500
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$20,500

2/ Miscellaneous appropriation for the Single Audit Report on the Tourist Attraction Fund per Ch. V, Section 1(g)(7).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number: [REDACTED]

HEALTHY FUTURES FUND 3/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$20,500
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$150,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$170,500

3/ Includes the appropriations from the Healthy Futures Fund to DOA for: 1) Single Audit Report on the Healthy Futures Fund per Ch. V, Section 1(g)(8) (**230 - \$20,500**); and 2) Miscellaneous appropriation to the Guam Autism Center per Ch. V, Section 1(g)(11) (**290 - \$150,000**).

**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number: [REDACTED]

STREET LIGHT FUND 4/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$4,190,000
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$4,190,000

4/ Miscellaneous appropriation from the Street Light Fund to DOA for the operation of public streetlights per Ch. V, Section 1(g)(9).

**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number: [REDACTED]

GUAM HIGHWAY FUND 5/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$1,030,519
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,030,519

5/ Miscellaneous appropriation from the Guam Highway Fund to DOA for the operation of public streetlights per Ch. V, Section 1(g)(9).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number:



**DEPARTMENT OF ADMINISTRATION
(DOA)**

Account Number: Summary

GUAM EDUCATIONAL FACILITIES

FUND 6/

GRAND TOTAL 7/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$10,113,928
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$10,113,928

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$7,560,572
Overtime	112	\$2,000
Benefits	113	\$3,316,368
Travel	220	\$15,040
Contractual Services	230	\$5,580,032
Office Rent	233	\$418,690
Supplies / Materials	240	\$19,000
Equipment	250	\$17,000
Workers Comp	270	\$0
Drug Testing	271	\$26,000
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$13,633,552
Power	361	\$5,354,519
Water / Sewer	362	\$9,800
Telephone	363	\$71,000
Capital Outlay	450	\$0
GRAND TOTAL		\$36,023,573

6/ Miscellaneous appropriation from the Guam Educational Facilities Fund to DOA for Tiyan lease payments per Ch. V, Section 1(g)(13).

7/ Total appropriations per Chapter V, Section 1 (g)(1) amounts to **\$12,038,609**. Programs appropriated in addition to this level include: 1) Support of Child In Custody (**\$150,000**); 2) Residential Treatment Fund (**\$2,800,000**); and 3) Government Claims Fund (**\$100,000**); 4) Government of Guam's Basic Financial Statements and Single Audit Report (**\$700,000**); 5) Single Audit Report on the Tourist Attraction Fund (**\$20,500**); 6) Single Audit on the Healthy Futures Fund (**\$20,500**); 7) Public Streetlight Appropriations from the Streelight Fund (**\$4,190,000**) and Guam Highway Fund (**\$1,030,519**); 8) Guam Academy Charter Schools Council Administrative Support (**\$143,571**), 9) Guam Autism Center (**\$150,000**), 10) Guam Basketball Confederation (**\$200,000**); 11) Tiyan Lease (**\$10,113,928**); 12) Financial Management Information System Contract (**\$3,516,446**); 13) FMIS software licensing requirements (**\$560,000**) 14) Annual Membership Fee for WICHE (**\$189,500**); and 15) Enhancing Tourism Aesthetics Program (**\$100,000**) in which the subtotal amounts to **\$23,984,964**. Overall appropriation to DOA is **\$36,023,573**.

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF REVENUE AND
TAXATION (DRT)**

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$9,381,152
Overtime	112	\$0
Benefits	113	\$4,176,274
Travel	220	\$0
Contractual Services	230	\$1,841,090
Office Rent	233	\$0
Supplies / Materials	240	\$73,256
Equipment	250	\$220,186
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$8,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$15,699,958

**DEPARTMENT OF REVENUE AND
TAXATION (DRT)**

Account Number: [REDACTED]

BETTER PUBLIC SERVICE FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$1,465,286
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,465,286

**DEPARTMENT OF REVENUE AND
TAXATION (DRT)**

Account Number: [REDACTED]

TAX COLLECTION ENHANCEMENT FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$982,978
Office Rent	233	\$0
Supplies / Materials	240	\$56,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$92,000
Capital Outlay	450	\$0
TOTAL		\$1,130,978

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF REVENUE AND
TAXATION (DRT)**

Account Number: [REDACTED]

BANKING & INSURANCE

ENFORCEMENT FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$371,183
Office Rent	233	\$0
Supplies / Materials	240	\$32,000
Equipment	250	\$90,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$11,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$504,183

**DEPARTMENT OF REVENUE AND
TAXATION (DRT)**

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$9,381,152
Overtime	112	\$0
Benefits	113	\$4,176,274
Travel	220	\$0
Contractual Services	230	\$3,195,251
Office Rent	233	\$1,465,286
Supplies / Materials	240	\$161,256
Equipment	250	\$310,186
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$19,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$92,000
Capital Outlay	450	\$0
GRAND TOTAL		\$18,800,405

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

BUREAU OF STATISTICS AND PLANS (BSP)

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,246,671
Overtime	112	\$0
Benefits	113	\$544,815
Travel	220	\$10,000
Contractual Services	230	\$120,762
Office Rent	233	\$30,000
Supplies / Materials	240	\$17,283
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$4,000
Capital Outlay	450	\$0
TOTAL		\$1,973,531

BUREAU OF STATISTICS AND PLANS (BSP)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,246,671
Overtime	112	\$0
Benefits	113	\$544,815
Travel	220	\$10,000
Contractual Services	230	\$120,762
Office Rent	233	\$30,000
Supplies / Materials	240	\$17,283
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$4,000
Capital Outlay	450	\$0
GRAND TOTAL		\$1,973,531

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF PUBLIC WORKS (DPW)

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$2,533,259
Overtime	112	\$50,569
Benefits	113	\$1,230,608
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$3,814,436

DEPARTMENT OF PUBLIC WORKS (DPW)

Account Number: [REDACTED]

GUAM HIGHWAY FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$3,817,777
Overtime	112	\$106,401
Benefits	113	\$1,968,941
Travel	220	\$0
Contractual Services	230	\$3,100,779
Office Rent	233	\$0
Supplies / Materials	240	\$458,102
Equipment	250	\$28,000
Workers Comp	270	\$0
Drug Testing	271	\$4,880
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$619,839
Water / Sewer	362	\$330,000
Telephone	363	\$65,500
Capital Outlay	450	\$693,769
TOTAL		\$11,193,988

1/ Includes the allocations from the Guam Highway Fund to DPW for:
1) Village Streets and Roads Resurfacing and Repairs per Ch. V, Sec. 1(j)(2) (**230 - \$2,000,000**); and, 2) Contractual Agreements for Road Maintenance per Ch. V, Sec. 1(j)(3) (**230 - \$1,710,000**).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF PUBLIC WORKS (DPW)

Account Number: [REDACTED]

GUAM EDUCATIONAL FACILITIES FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$4,544,708
Overtime	112	\$0
Benefits	113	\$2,371,491
Travel	220	\$0
Contractual Services	230	\$49,500
Office Rent	233	\$0
Supplies / Materials	240	\$836,859
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$50,000
Water / Sewer	362	\$50,000
Telephone	363	\$5,000
Capital Outlay	450	\$0
TOTAL		\$7,907,558

DEPARTMENT OF PUBLIC WORKS (DPW)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$10,895,744
Overtime	112	\$156,970
Benefits	113	\$5,571,040
Travel	220	\$0
Contractual Services	230	\$3,150,279
Office Rent	233	\$0
Supplies / Materials	240	\$1,294,961
Equipment	250	\$28,000
Workers Comp	270	\$0
Drug Testing	271	\$4,880
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$669,839
Water / Sewer	362	\$380,000
Telephone	363	\$70,500
Capital Outlay	450	\$693,769
GRAND TOTAL		\$22,915,982

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM CONTRACTORS LICENSE BOARD
(GCLB - Operations)
Account Number: [REDACTED]
CONTRACTORS LICENSE BOARD FUND**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$483,088
Overtime	112	\$0
Benefits	113	\$254,683
Travel	220	\$0
Contractual Services	230	\$52,835
Office Rent	233	\$0
Supplies / Materials	240	\$8,600
Equipment	250	\$18,843
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$3,300
Power	361	\$23,000
Water / Sewer	362	\$0
Telephone	363	\$9,000
Capital Outlay	450	\$0
TOTAL		\$853,349

**GUAM CONTRACTORS LICENSE BOARD
(GCLB - for the Guam Building Code Council)
Account Number: [REDACTED]
CONTRACTORS LICENSE BOARD FUND**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$8,678
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$8,678

**GUAM CONTRACTORS LICENSE BOARD
(GCLB)
Account Number: Summary
GRAND TOTAL**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$483,088
Overtime	112	\$0
Benefits	113	\$254,683
Travel	220	\$0
Contractual Services	230	\$61,513
Office Rent	233	\$0
Supplies / Materials	240	\$8,600
Equipment	250	\$18,843
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$3,300
Power	361	\$23,000
Water / Sewer	362	\$0
Telephone	363	\$9,000
Capital Outlay	450	\$0
GRAND TOTAL		\$862,027

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM BOARD OF REGISTRATION FOR
PROFESSIONAL ENGINEERS, ARCHITECTS AND
LAND SURVEYORS (PEALS)**

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$37,913
Overtime	112	\$0
Benefits	113	\$19,545
Travel	220	\$0
Contractual Services	230	\$14,687
Office Rent	233	\$0
Supplies / Materials	240	\$4,658
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$40
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$7,284
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$84,127

**GUAM BOARD OF REGISTRATION FOR
PROFESSIONAL ENGINEERS, ARCHITECTS AND
LAND SURVEYORS (PEALS)**

Account Number: [REDACTED]

PEALS BOARD FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$155,579
Overtime	112	\$0
Benefits	113	\$77,081
Travel	220	\$0
Contractual Services	230	\$21,359
Office Rent	233	\$27,354
Supplies / Materials	240	\$1,060
Equipment	250	\$5,600
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$2,092
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$2,400
Capital Outlay	450	\$0
TOTAL		\$292,525

**GUAM BOARD OF REGISTRATION FOR
PROFESSIONAL ENGINEERS, ARCHITECTS AND
LAND SURVEYORS (PEALS)**

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$193,492
Overtime	112	\$0
Benefits	113	\$96,626
Travel	220	\$0
Contractual Services	230	\$36,046
Office Rent	233	\$27,354
Supplies / Materials	240	\$5,718
Equipment	250	\$5,600
Workers Comp	270	\$0
Drug Testing	271	\$40
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$9,376
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$2,400
Capital Outlay	450	\$0
GRAND TOTAL		\$376,652

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM POLICE DEPARTMENT (GPD)

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$34,096,654
Overtime	112	\$1,476,286
Benefits	113	\$13,206,508
Travel	220	\$200,000
Contractual Services	230	\$1,391,298
Office Rent	233	\$1,369,935
Supplies / Materials	240	\$1,676,515
Equipment	250	\$18,894
Workers Comp	270	\$2,000
Drug Testing	271	\$15,000
Sub-Recipient/Grants	280	\$530,622
Miscellaneous	290	\$2,102,401
Power	361	\$595,093
Water / Sewer	362	\$125,000
Telephone	363	\$400,957
Capital Outlay	450	\$0
TOTAL		\$57,207,163

GUAM POLICE DEPARTMENT (GPD)

Account Number: [REDACTED]

POLICE SERVICES FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$635,631
Overtime	112	\$0
Benefits	113	\$241,781
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$264,632
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,142,044

GUAM POLICE DEPARTMENT (GPD)

Account Number: [REDACTED]

TOURIST ATTRACTION FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$2,238,840
Overtime	112	\$0
Benefits	113	\$874,020
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$218,232
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$3,331,092

1/ Includes appropriations from the General Fund to GPD for: 1) the Criminal Justice Information System (CJIS) per Ch. V, Section 1(m)(3) **(230 - \$87,690)**; 2) the Safe Schools Initiative of \$142,585 per Ch. V, Section 1(m)(4) **(230 - \$71,006; 240 - \$52,685; 250 - \$18,894)**; 3) Police Officer Trainees of \$1,255,800 per Ch. V, Section 1(m)(6) **(111 - \$731,760; 113 - \$392,960; 240 - \$131,080)**; and 4) the Multi-Agency Unified Law Enforcement Group (MAULEG) per Ch. V, Section 1(m)(8) **(280 - \$530,622)**.

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM POLICE DEPARTMENT (GPD)

Account Number: [REDACTED]

**POLICE PATROL VEHICLE & EQUIPMENT
REVOLVING FUND**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$245,081
Office Rent	233	\$0
Supplies / Materials	240	\$100,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$345,081

GUAM POLICE DEPARTMENT (GPD)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$36,971,125
Overtime	112	\$1,476,286
Benefits	113	\$14,322,309
Travel	220	\$200,000
Contractual Services	230	\$1,636,379
Office Rent	233	\$1,369,935
Supplies / Materials	240	\$2,259,379
Equipment	250	\$18,894
Workers Comp	270	\$2,000
Drug Testing	271	\$15,000
Sub-Recipient/Grants	280	\$530,622
Miscellaneous	290	\$2,102,401
Power	361	\$595,093
Water / Sewer	362	\$125,000
Telephone	363	\$400,957
Capital Outlay	450	\$0
GRAND TOTAL		\$62,025,380

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF CORRECTIONS (DOC)

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$19,471,136
Overtime	112	\$2,878,223
Benefits	113	\$9,052,351
Travel	220	\$0
Contractual Services	230	\$6,970,937
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$1,200,000
Water / Sewer	362	\$1,200,000
Telephone	363	\$77,960
Capital Outlay	450	\$0
TOTAL		\$40,850,607

1/ Includes appropriations from the General Fund for: 1) Cost of Care and Custody for Prisoners per Ch. V, Section 1(n)(2) **(230 - \$700,000)**; 2) Criminal Justice Information System (CJIS) Integration Project per Ch. V, Section 1(n)(3) **(230 - \$87,690)**; 3) DOC Corrections Management System per Ch. V, Section 1(n)(4) **(230 - \$294,610)**; 4) Corrections Officer Recruitment Cycle of \$1,581,180 per Ch. V, Section 1(n)(5) **(111 - \$1,022,560; 112 - \$66,000; 113 - \$492,620)**; and 5) Drone Detection Technology per Ch. V, Section 1(n)(6) **(230 - \$20,000)**.

Does not include the DOC Modernization Act per Ch. V, Section 1(n)(7) (230 - \$5,000,000) as it is not a FY2027 appropriation but an amendment to the FY2026 appropriation under P.L. 38-60.

DEPARTMENT OF CORRECTIONS (DOC)

Account Number: [REDACTED]

CORRECTIONS INMATE REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$691,244
Office Rent	233	\$0
Supplies / Materials	240	\$181,340
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$248,500
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,121,084

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF CORRECTIONS (DOC)

Account Number: [REDACTED]

SAFE STREET FUND

DEPARTMENT OF CORRECTIONS (DOC)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$11,880
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$11,880

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$19,471,136
Overtime	112	\$2,878,223
Benefits	113	\$9,052,351
Travel	220	\$0
Contractual Services	230	\$7,662,181
Office Rent	233	\$0
Supplies / Materials	240	\$193,220
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$248,500
Power	361	\$1,200,000
Water / Sewer	362	\$1,200,000
Telephone	363	\$77,960
Capital Outlay	450	\$0
GRAND TOTAL		\$41,983,571

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF AGRICULTURE (AGR)

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$3,203,384
Overtime	112	\$70,402
Benefits	113	\$1,474,403
Travel	220	\$0
Contractual Services	230	\$574,585
Office Rent	233	\$0
Supplies / Materials	240	\$72,524
Equipment	250	\$15,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$75,271
Power	361	\$15,000
Water / Sewer	362	\$13,000
Telephone	363	\$0
Capital Outlay	450	\$165,000
TOTAL		\$5,678,569

DEPARTMENT OF AGRICULTURE (AGR)

Account Number: [REDACTED]

GUAM PLANT INSPECTION AND PERMIT FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$9,560
Office Rent	233	\$0
Supplies / Materials	240	\$9,925
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$2,800
Power	361	\$80,000
Water / Sewer	362	\$5,000
Telephone	363	\$2,230
Capital Outlay	450	\$0
TOTAL		\$109,515

DEPARTMENT OF AGRICULTURE (AGR)

Account Number: [REDACTED]

RABIES PREVENTION FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$50,000
Office Rent	233	\$0
Supplies / Materials	240	\$5,827
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$55,827

1/ Includes appropriations and allocations from the General Fund to DOAg for: 1) Animal Shelter of \$142,585 per Ch. V, Section 1(o)(2) **(230 - \$142,585)**; 2) Civilian Volunteer Conservation Officers of \$200,000 per Ch. V, Section 1(o)(4) **(230 - \$10,000; 240 - \$40,000; 250 - \$15,000; 290 - \$70,000; 450 - \$65,000)**; 3) GAIN Spay & Neuter Program of \$450,000 per Ch. 5, Section 1(o)(5) **(230 - \$422,000; 361 - \$15,000; 362 - \$13,000)**; and 4) Estray Livestock Stewardship Program of \$200,000 per Ch. V, Section 1(o)(6) **(111 - \$45,262; 113 - \$22,214; 240 - \$32,524; 450 - \$100,000)**.

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF AGRICULTURE (AGR)

Account Number: [REDACTED]

GUAM INVASIVE SPECIES INSPECTION FEE FUND

DEPARTMENT OF AGRICULTURE (AGR)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$944,548
Overtime	112	\$0
Benefits	113	\$444,047
Travel	220	\$30,000
Contractual Services	230	\$39,807
Office Rent	233	\$0
Supplies / Materials	240	\$33,615
Equipment	250	\$30,000
Workers Comp	270	\$0
Drug Testing	271	\$968
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$18,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$150,000
TOTAL		\$1,690,985

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$4,147,932
Overtime	112	\$70,402
Benefits	113	\$1,918,450
Travel	220	\$30,000
Contractual Services	230	\$673,952
Office Rent	233	\$0
Supplies / Materials	240	\$121,891
Equipment	250	\$45,000
Workers Comp	270	\$0
Drug Testing	271	\$968
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$96,071
Power	361	\$95,000
Water / Sewer	362	\$18,000
Telephone	363	\$2,230
Capital Outlay	450	\$315,000
GRAND TOTAL		\$7,534,896

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM PUBLIC LIBRARY SYSTEM (GPLS)

Account Number: [REDACTED]

GUAM EDUCATIONAL FACILITIES FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$805,042
Overtime	112	\$0
Benefits	113	\$423,800
Travel	220	\$0
Contractual Services	230	\$118,587
Office Rent	233	\$0
Supplies / Materials	240	\$50,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$300
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$2,500
Power	361	\$130,000
Water / Sewer	362	\$13,000
Telephone	363	\$50,000
Capital Outlay	450	\$0
TOTAL		\$1,593,229

GUAM PUBLIC LIBRARY SYSTEM (GPLS)

Account Number: [REDACTED]

PUBLIC SCHOOL LIBRARY RESOURCES FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$338,843
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$338,843

GUAM PUBLIC LIBRARY SYSTEM (GPLS)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$805,042
Overtime	112	\$0
Benefits	113	\$423,800
Travel	220	\$0
Contractual Services	230	\$118,587
Office Rent	233	\$0
Supplies / Materials	240	\$50,000
Equipment	250	\$338,843
Workers Comp	270	\$0
Drug Testing	271	\$300
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$2,500
Power	361	\$130,000
Water / Sewer	362	\$13,000
Telephone	363	\$50,000
Capital Outlay	450	\$0
GRAND TOTAL		\$1,932,072

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF YOUTH AFFAIRS (DYA)

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$5,435,269
Overtime	112	\$104,380
Benefits	113	\$2,327,916
Travel	220	\$0
Contractual Services	230	\$2,435,465
Office Rent	233	\$0
Supplies / Materials	240	\$134,798
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$54,357
Power	361	\$70,000
Water / Sewer	362	\$15,000
Telephone	363	\$15,000
Capital Outlay	450	\$0
TOTAL		\$10,592,185

DEPARTMENT OF YOUTH AFFAIRS (DYA)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$5,435,269
Overtime	112	\$104,380
Benefits	113	\$2,327,916
Travel	220	\$0
Contractual Services	230	\$2,435,465
Office Rent	233	\$0
Supplies / Materials	240	\$134,798
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$54,357
Power	361	\$70,000
Water / Sewer	362	\$15,000
Telephone	363	\$15,000
Capital Outlay	450	\$0
GRAND TOTAL		\$10,592,185

1/ Includes appropriations from the General Fund to DYA for: 1) Youth Runaway/Homeless/Victims of Abuse Program per Ch. V, Section 1(q)(2) (**230 - \$200,000**); 2) Summer Employment and Youth Training Program of \$1,779,001 per Ch. V, Section 1(q)(3) (**111 - \$453,936; 112 - \$9,952; 113 - \$195,443; 230 - \$1,112,037; 240 - \$6,323; 290 - \$1,310**); and 3) Sanctuary Incorporated of Guam per Ch. V, Section 1(q)(4) (**230 - \$300,000**).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM ENVIRONMENTAL PROTECTION
AGENCY (GEPA)
Account Number:** [REDACTED]
GENERAL FUND 1/

**GUAM ENVIRONMENTAL PROTECTION
AGENCY (GEPA)
Account Number:** [REDACTED]
GUAM ENVIRONMENTAL TRUST FUND

**GUAM ENVIRONMENTAL PROTECTION
AGENCY (GEPA)
Account Number:** [REDACTED]
WATER RESEARCH AND DEVELOPMENT

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$3,024,642
Overtime	112	\$0
Benefits	113	\$1,247,895
Travel	220	\$0
Contractual Services	230	\$346,903
Office Rent	233	\$50,000
Supplies / Materials	240	\$75,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$10,000
Power	361	\$170,000
Water / Sewer	362	\$16,180
Telephone	363	\$50,000
Capital Outlay	450	\$0
TOTAL		\$4,990,620

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$16,443
Overtime	112	\$0
Benefits	113	\$28,715
Travel	220	\$0
Contractual Services	230	\$257,330
Office Rent	233	\$0
Supplies / Materials	240	\$50,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$352,488

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$17,556
Overtime	112	\$0
Benefits	113	\$6,761
Travel	220	\$0
Contractual Services	230	\$11,657
Office Rent	233	\$48,000
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$83,974

1/ Includes appropriation from the General Fund to GEPA for Beach Monitoring per Ch. V, Section 1(r)(3) (**240 - \$46,903**).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM ENVIRONMENTAL PROTECTION
AGENCY (GEPA)
Account Number:** [REDACTED]
SOLID WASTE OPERATIONS FUND 2/

**GUAM ENVIRONMENTAL PROTECTION
AGENCY (GEPA)
Account Number:** Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$202,992
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$202,992

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$3,058,641
Overtime	112	\$0
Benefits	113	\$1,283,371
Travel	220	\$0
Contractual Services	230	\$818,882
Office Rent	233	\$98,000
Supplies / Materials	240	\$125,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$10,000
Power	361	\$170,000
Water / Sewer	362	\$16,180
Telephone	363	\$50,000
Capital Outlay	450	\$0
GRAND TOTAL		\$5,630,074

2/ Miscellaneous Appropriation to GEPA for the Closure, Monitoring, and Opening of the Island's Landfills per Ch. V, Section 1(r)(2).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF LABOR (DOL)

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$145,033
Overtime	112	\$0
Benefits	113	\$46,846
Travel	220	\$0
Contractual Services	230	\$51,462
Office Rent	233	\$100,000
Supplies / Materials	240	\$40,160
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$24,908
Capital Outlay	450	\$0
TOTAL		\$408,409

DEPARTMENT OF LABOR (DOL)

Account Number: [REDACTED]

MANPOWER DEVELOPMENT FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,953,974
Overtime	112	\$0
Benefits	113	\$903,555
Travel	220	\$0
Contractual Services	230	\$62,129
Office Rent	233	\$459,719
Supplies / Materials	240	\$13,500
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$56,314
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$11,650
Capital Outlay	450	\$0
TOTAL		\$3,460,841

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF LABOR (DOL)

Account Number:



WORKERS COMPENSATION FUND 1/

(General Fund Contribution to Workers Compensation Fund)

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$10,000
Contractual Services	230	\$3,390,000
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$3,400,000

DEPARTMENT OF LABOR (DOL)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$2,099,007
Overtime	112	\$0
Benefits	113	\$950,401
Travel	220	\$10,000
Contractual Services	230	\$3,503,591
Office Rent	233	\$559,719
Supplies / Materials	240	\$53,660
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$56,314
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$36,558
Capital Outlay	450	\$0
GRAND TOTAL		\$7,269,250

1/ Miscellaneous appropriation to DOL for the Worker's Compensation Fund per Ch. V, Section 1(s)(2). Inclusive of the **\$2,400,000** appropriation from the Unobligated Fiscal Year 2026 General Fund Revenues collected in excess of adopted FY 2026 levels.

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPT. OF PARKS AND RECREATION

(DPR)

Account Number: [REDACTED]

GENERAL FUND

DEPT. OF PARKS AND RECREATION

(DPR)

Account Number: [REDACTED]

PUBLIC RECREATION SERVICES FUND

DEPT. OF PARKS AND RECREATION

(DPR)

Account Number: [REDACTED]

LIMITED GAMING FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$3,173,281
Overtime	112	\$0
Benefits	113	\$1,498,650
Travel	220	\$0
Contractual Services	230	\$155,275
Office Rent	233	\$0
Supplies / Materials	240	\$39,144
Equipment	250	\$33,135
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$78,000
Power	361	\$200,000
Water / Sewer	362	\$200,000
Telephone	363	\$30,000
Capital Outlay	450	\$0
TOTAL		\$5,407,485

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$50,000
Office Rent	233	\$0
Supplies / Materials	240	\$10,000
Equipment	250	\$11,958
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$71,958

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$100,000
Office Rent	233	\$0
Supplies / Materials	240	\$45,503
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$100,000
Water / Sewer	362	\$100,000
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$345,503

1/ Includes appropriations and allocations from the General Fund to DPR for: 1) Historic Resources Division of \$848,666 per Ch. V, Section 1(t)(5)(c) (**111 - \$592,866; 113 - \$252,829; 240 - \$2,971**); and 2) Civilian Volunteer Territorial Park Patrol Officer Reservists of \$90,000 per Ch. V, Section 1(t)(4) (**240 - \$6,000; 250 - \$6,000; 290 - \$78,000**). Also includes allocation of \$811,126 to the Parks Maintenance Division per Ch. V, Section 1(t)(5)(b) as part of the total \$1,166,710 allocated to the division (**111 - \$659,858; 113 - \$369,544; 230 - \$80,000; 240 - \$30,173; 250 - \$27,135**).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPT. OF PARKS AND RECREATION

(DPR)

Account Number:



TOURIST ATTRACTION FUND 2/

DEPT. OF PARKS AND RECREATION

(DPR)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$400,000
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$400,000

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$3,173,281
Overtime	112	\$0
Benefits	113	\$1,498,650
Travel	220	\$0
Contractual Services	230	\$705,275
Office Rent	233	\$0
Supplies / Materials	240	\$94,647
Equipment	250	\$45,093
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$78,000
Power	361	\$300,000
Water / Sewer	362	\$300,000
Telephone	363	\$30,000
Capital Outlay	450	\$0
GRAND TOTAL		\$6,224,946

2/ Appropriation from the Tourist Attraction Fund to DPR for Maintenance and Repair of Public Restrooms and Pool Facilities per Ch. V, Section 1(t)(3).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF LAND MANAGEMENT
(DLM)**

Account Number: [REDACTED]
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$440,104
Overtime	112	\$0
Benefits	113	\$190,288
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$708,499
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,338,891

**DEPARTMENT OF LAND MANAGEMENT
(DLM)**

Account Number: [REDACTED]
LAND SURVEY REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,728,437
Overtime	112	\$0
Benefits	113	\$683,077
Travel	220	\$0
Contractual Services	230	\$37,200
Office Rent	233	\$43,073
Supplies / Materials	240	\$7,400
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$4,800
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$15,797
Capital Outlay	450	\$0
TOTAL		\$2,519,784

**DEPARTMENT OF LAND MANAGEMENT
(DLM)**

Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$2,168,541
Overtime	112	\$0
Benefits	113	\$873,365
Travel	220	\$0
Contractual Services	230	\$37,200
Office Rent	233	\$751,572
Supplies / Materials	240	\$7,400
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$4,800
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$15,797
Capital Outlay	450	\$0
GRAND TOTAL		\$3,858,675

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**CHIEF MEDICAL EXAMINER'S OFFICE
(CME)**

Account Number: [REDACTED]
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$449,174
Overtime	112	\$42,189
Benefits	113	\$168,580
Travel	220	\$14,000
Contractual Services	230	\$137,078
Office Rent	233	\$0
Supplies / Materials	240	\$4,400
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$40
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$7,538
Capital Outlay	450	\$0
TOTAL		\$822,999

**CHIEF MEDICAL EXAMINER'S OFFICE
(CME)**

Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$449,174
Overtime	112	\$42,189
Benefits	113	\$168,580
Travel	220	\$14,000
Contractual Services	230	\$137,078
Office Rent	233	\$0
Supplies / Materials	240	\$4,400
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$40
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$7,538
Capital Outlay	450	\$0
GRAND TOTAL		\$822,999

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**CUSTOMS AND QUARANTINE AGENCY
(CQA)**

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$9,351,598
Overtime	112	\$331,844
Benefits	113	\$3,849,118
Travel	220	\$0
Contractual Services	230	\$4,646
Office Rent	233	\$846,722
Supplies / Materials	240	\$20,000
Equipment	250	\$10,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$625,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$15,038,928

**CUSTOMS AND QUARANTINE AGENCY
(CQA)**

Account Number: [REDACTED]

**CUSTOMS, AGRICULTURE AND QUARANTINE
INSPECTION SERVICES FUND 1/**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$4,411,984
Overtime	112	\$0
Benefits	113	\$1,779,957
Travel	220	\$0
Contractual Services	230	\$345,988
Office Rent	233	\$462,412
Supplies / Materials	240	\$238,747
Equipment	250	\$166,000
Workers Comp	270	\$0
Drug Testing	271	\$12,518
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$197,955
Power	361	\$22,500
Water / Sewer	362	\$13,750
Telephone	363	\$44,500
Capital Outlay	450	\$0
TOTAL		\$7,696,311

1/ Inclusive of the appropriation to CQA from the Customs, Agriculture and Quarantine Inspection Services Fund per Ch. V, Section 1(w)(3) for Customs and Quarantine Officer Trainees of \$1,269,380 (111 - \$569,550; 113 - \$318,495; 230 - \$133,320; 240 - \$81,060; 250 - \$116,000; 290 - \$50,955).

**CUSTOMS AND QUARANTINE AGENCY
(CQA)**

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$13,763,582
Overtime	112	\$331,844
Benefits	113	\$5,629,075
Travel	220	\$0
Contractual Services	230	\$350,634
Office Rent	233	\$1,309,134
Supplies / Materials	240	\$258,747
Equipment	250	\$176,000
Workers Comp	270	\$0
Drug Testing	271	\$12,518
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$822,955
Power	361	\$22,500
Water / Sewer	362	\$13,750
Telephone	363	\$44,500
Capital Outlay	450	\$0
GRAND TOTAL		\$22,735,239

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

DEPARTMENT OF CHAMORU AFFAIRS

(DCA)

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$2,073,697
Overtime	112	\$0
Benefits	113	\$926,181
Travel	220	\$0
Contractual Services	230	\$634,866
Office Rent	233	\$0
Supplies / Materials	240	\$32,000
Equipment	250	\$74,015
Workers Comp	270	\$0
Drug Testing	271	\$2,000
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$4,000
Power	361	\$350,000
Water / Sewer	362	\$50,000
Telephone	363	\$0
Capital Outlay	450	\$60,000
TOTAL		\$4,206,759

DEPARTMENT OF CHAMORU AFFAIRS

(DCA)

Account Number: **Summary**

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$2,073,697
Overtime	112	\$0
Benefits	113	\$926,181
Travel	220	\$0
Contractual Services	230	\$634,866
Office Rent	233	\$0
Supplies / Materials	240	\$32,000
Equipment	250	\$74,015
Workers Comp	270	\$0
Drug Testing	271	\$2,000
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$4,000
Power	361	\$350,000
Water / Sewer	362	\$50,000
Telephone	363	\$0
Capital Outlay	450	\$60,000
GRAND TOTAL		\$4,206,759

1/ Inclusive of the appropriation for the Guam Cultural Repository in the amount of \$1,627,126 per Ch. V, Sec 1(x)(2) (111 - \$797,349; 113 - \$348,911; 230 - \$359,866; 240 - \$20,000; 250 - \$40,000; 271 - \$1,000; 450 - \$60,000).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**DEPARTMENT OF MILITARY AFFAIRS
(DMA)**

Account Number:



**DEPARTMENT OF MILITARY AFFAIRS
(DMA)**

Account Number: Summary

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$313,376
Overtime	112	\$0
Benefits	113	\$117,416
Travel	220	\$12,300
Contractual Services	230	\$24,700
Office Rent	233	\$0
Supplies / Materials	240	\$24,000
Equipment	250	\$8,700
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$683,076
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$7,500
Capital Outlay	450	\$0
TOTAL		\$1,191,068

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$313,376
Overtime	112	\$0
Benefits	113	\$117,416
Travel	220	\$12,300
Contractual Services	230	\$24,700
Office Rent	233	\$0
Supplies / Materials	240	\$24,000
Equipment	250	\$8,700
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$683,076
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$7,500
Capital Outlay	450	\$0
GRAND TOTAL		\$1,191,068

1/ Inclusive of General Fund allocation for Local Match Account (290 - \$683,076).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM COUNCIL ON THE ARTS AND
HUMANITIES AGENCY (GCAHA)**

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$109,653
Overtime	112	\$0
Benefits	113	\$44,757
Travel	220	\$0
Contractual Services	230	\$42,138
Office Rent	233	\$120,000
Supplies / Materials	240	\$10,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$471,950
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$7,000
Capital Outlay	450	\$0
TOTAL		\$805,498

**GUAM COUNCIL ON THE ARTS AND
HUMANITIES AGENCY (GCAHA)**

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$109,653
Overtime	112	\$0
Benefits	113	\$44,757
Travel	220	\$0
Contractual Services	230	\$42,138
Office Rent	233	\$120,000
Supplies / Materials	240	\$10,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$471,950
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$7,000
Capital Outlay	450	\$0
GRAND TOTAL		\$805,498

1/ Inclusive of appropriation and allocation for: 1) Promotion of the Arts Partnership Agreement Basic State Grant Local Match Account (290 - \$426,950), and 2) Guam Territorial Band per Ch. V, Section 1(z)(2) (290 - \$45,000).

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM FIRE DEPARTMENT (GFD)

Account Number: [REDACTED]

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$21,331,890
Overtime	112	\$4,795,792
Benefits	113	\$9,952,139
Travel	220	\$0
Contractual Services	230	\$3,467,470
Office Rent	233	\$362,700
Supplies / Materials	240	\$0
Equipment	250	\$54,587
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$12,000
Power	361	\$300,000
Water / Sewer	362	\$165,000
Telephone	363	\$75,100
Capital Outlay	450	\$561,740
TOTAL		\$41,078,418

1/ Inclusive of the appropriations and allocation from the General Fund to GFD for 1) Firefighter Recruit Cycle in the amount of \$1,110,781 per Ch. V, Section 1(aa)(2) (**111 - \$370,497; 112 - \$14,277; 113 - \$224,797; 230 - \$227,470; 590 - \$12,000; 450 - \$261,740**); 2) 911 Surcharge Rate Study per Ch. V, Section 1(aa)(3) (**230 - \$450,000**); and 3) Tumon Rescue Base per Ch. V, Section 1(aa)(4) (**450 - \$300,000**).

GUAM FIRE DEPARTMENT (GFD)

Account Number: [REDACTED]

ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,115,077
Overtime	112	\$85,683
Benefits	113	\$622,905
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$26,957
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,850,622

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM FIRE DEPARTMENT (GFD)

Account Number: [REDACTED]

**FIRE, LIFE, AND MEDICAL EMERGENCY
(FLAME) FUND**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$328,301
Office Rent	233	\$0
Supplies / Materials	240	\$242,165
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$163,000
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$733,466

GUAM FIRE DEPARTMENT (GFD)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$22,446,967
Overtime	112	\$4,881,475
Benefits	113	\$10,575,044
Travel	220	\$0
Contractual Services	230	\$3,795,771
Office Rent	233	\$362,700
Supplies / Materials	240	\$242,165
Equipment	250	\$54,587
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$201,957
Power	361	\$300,000
Water / Sewer	362	\$165,000
Telephone	363	\$75,100
Capital Outlay	450	\$561,740
GRAND TOTAL		\$43,662,506

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM EDUCATIONAL TELECOMMUNICATIONS
CORPORATION (GETC)
Account Number:** XXXXXXXXXX
GUAM EDUCATIONAL FACILITIES FUND

**GUAM EDUCATIONAL TELECOMMUNICATIONS
CORPORATION (GETC)
Account Number:** **Summary**
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$908,876
Overtime	112	\$0
Benefits	113	\$473,574
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$73,326
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$1,455,776

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$908,876
Overtime	112	\$0
Benefits	113	\$473,574
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$73,326
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
GRAND TOTAL		\$1,455,776

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

CHAMORU LAND TRUST COMMISSION

(CLTC)

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$0
Overtime	112	\$0
Benefits	113	\$0
Travel	220	\$0
Contractual Services	230	\$132,487
Office Rent	233	\$0
Supplies / Materials	240	\$14,600
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$147,087

CHAMORU LAND TRUST COMMISSION

(CLTC)

Account Number: [REDACTED]

CHAMORRO LAND TRUST OPERATIONS FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$553,037
Overtime	112	\$0
Benefits	113	\$242,894
Travel	220	\$0
Contractual Services	230	\$60,000
Office Rent	233	\$154,374
Supplies / Materials	240	\$9,808
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$7,200
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$5,000
Capital Outlay	450	\$0
TOTAL		\$1,032,313

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

CHAMORU LAND TRUST COMMISSION

(CLTC)

Account Number:



CLTC SURVEY & INFRASTRUCTURE FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$236,047
Overtime	112	\$0
Benefits	113	\$111,271
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$0
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$347,318

CHAMORU LAND TRUST COMMISSION

(CLTC)

Account Number:

Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$789,084
Overtime	112	\$0
Benefits	113	\$354,165
Travel	220	\$0
Contractual Services	230	\$192,487
Office Rent	233	\$154,374
Supplies / Materials	240	\$24,408
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$7,200
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$5,000
Capital Outlay	450	\$0
GRAND TOTAL		\$1,526,718

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**GUAM REGIONAL TRANSIT AUTHORITY
(GRTA)**

Account Number: [REDACTED]
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,077,571
Overtime	112	\$137,200
Benefits	113	\$586,078
Travel	220	\$0
Contractual Services	230	\$699,650
Office Rent	233	\$0
Supplies / Materials	240	\$175,000
Equipment	250	\$75,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$50,000
Power	361	\$10,000
Water / Sewer	362	\$10,000
Telephone	363	\$20,000
Capital Outlay	450	\$0
TOTAL		\$2,840,499

**GUAM REGIONAL TRANSIT AUTHORITY
(GRTA)**

Account Number: **Summary**
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,077,571
Overtime	112	\$137,200
Benefits	113	\$586,078
Travel	220	\$0
Contractual Services	230	\$699,650
Office Rent	233	\$0
Supplies / Materials	240	\$175,000
Equipment	250	\$75,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$50,000
Power	361	\$10,000
Water / Sewer	362	\$10,000
Telephone	363	\$20,000
Capital Outlay	450	\$0
GRAND TOTAL		\$2,840,499

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM ELECTION COMMISSION (GEC)

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,089,290
Overtime	112	\$121,097
Benefits	113	\$548,550
Travel	220	\$0
Contractual Services	230	\$290,400
Office Rent	233	\$213,496
Supplies / Materials	240	\$11,000
Equipment	250	\$10,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$223,034
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$8,500
Capital Outlay	450	\$0
TOTAL		\$2,515,367

GUAM ELECTION COMMISSION (GEC)

Account Number: **Summary**

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$1,089,290
Overtime	112	\$121,097
Benefits	113	\$548,550
Travel	220	\$0
Contractual Services	230	\$290,400
Office Rent	233	\$213,496
Supplies / Materials	240	\$11,000
Equipment	250	\$10,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$223,034
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$8,500
Capital Outlay	450	\$0
GRAND TOTAL		\$2,515,367

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM SOLID WASTE AUTHORITY (GSAW)

Account Number: [REDACTED]

SOLID WASTE OPERATIONS FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$4,228,509
Overtime	112	\$287,063
Benefits	113	\$2,195,431
Travel	220	\$65,000
Contractual Services	230	\$10,195,772
Office Rent	233	\$0
Supplies / Materials	240	\$1,463,228
Equipment	250	\$5,470
Workers Comp	270	\$1,000
Drug Testing	271	\$3,500
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$4,957,389
Power	361	\$192,774
Water / Sewer	362	\$51,567
Telephone	363	\$79,185
Capital Outlay	450	\$1,180,635
TOTAL		\$24,906,523

GUAM SOLID WASTE AUTHORITY (GSAW)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$4,228,509
Overtime	112	\$287,063
Benefits	113	\$2,195,431
Travel	220	\$65,000
Contractual Services	230	\$10,195,772
Office Rent	233	\$0
Supplies / Materials	240	\$1,463,228
Equipment	250	\$5,470
Workers Comp	270	\$1,000
Drug Testing	271	\$3,500
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$4,957,389
Power	361	\$192,774
Water / Sewer	362	\$51,567
Telephone	363	\$79,185
Capital Outlay	450	\$1,180,635
GRAND TOTAL		\$24,906,523

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

**HAGÁTNĀ RESTORATION AND
REDEVELOPMENT AUTHORITY (HRRA)
Account Number: [REDACTED]
GENERAL FUND**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$287,833
Overtime	112	\$0
Benefits	113	\$129,440
Travel	220	\$0
Contractual Services	230	\$6,566
Office Rent	233	\$8,250
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$8,000
Water / Sewer	362	\$2,500
Telephone	363	\$1,000
Capital Outlay	450	\$0
TOTAL		\$443,589

**HAGÁTNĀ RESTORATION AND
REDEVELOPMENT AUTHORITY (HRRA)
Account Number: Summary
GRAND TOTAL**

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$287,833
Overtime	112	\$0
Benefits	113	\$129,440
Travel	220	\$0
Contractual Services	230	\$6,566
Office Rent	233	\$8,250
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$8,000
Water / Sewer	362	\$2,500
Telephone	363	\$1,000
Capital Outlay	450	\$0
GRAND TOTAL		\$443,589

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

*I KUMISION I FINO' CHAMORU YAN I
FINA'NÁ'GUEN HISTORIA YAN I LINA'LA'
TAOTAO TÁNO' (KUMISION)*
Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$418,007
Overtime	112	\$0
Benefits	113	\$215,884
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$92,675
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$726,566

*I KUMISION I FINO' CHAMORU YAN I
FINA'NÁ'GUEN HISTORIA YAN I LINA'LA'
TAOTAO TÁNO' (KUMISION)*
Account Number: Summary

GRAND TOTAL 1/

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$418,007
Overtime	112	\$0
Benefits	113	\$215,884
Travel	220	\$0
Contractual Services	230	\$0
Office Rent	233	\$92,675
Supplies / Materials	240	\$0
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
GRAND TOTAL		\$726,566

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

OFFICE OF TECHNOLOGY (OTECH)

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$2,194,923
Overtime	112	\$100,109
Benefits	113	\$947,916
Travel	220	\$41,000
Contractual Services	230	\$2,032,905
Office Rent	233	\$0
Supplies / Materials	240	\$25,400
Equipment	250	\$2,150
Workers Comp	270	\$0
Drug Testing	271	\$480
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$200,000
Water / Sewer	362	\$5,500
Telephone	363	\$170,000
Capital Outlay	450	\$339,420
TOTAL		\$6,059,803

OFFICE OF TECHNOLOGY (OTECH)

Account Number: **Summary**

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$2,194,923
Overtime	112	\$100,109
Benefits	113	\$947,916
Travel	220	\$41,000
Contractual Services	230	\$2,032,905
Office Rent	233	\$0
Supplies / Materials	240	\$25,400
Equipment	250	\$2,150
Workers Comp	270	\$0
Drug Testing	271	\$480
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$200,000
Water / Sewer	362	\$5,500
Telephone	363	\$170,000
Capital Outlay	450	\$339,420
GRAND TOTAL		\$6,059,803

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

BUREAU OF WOMEN'S AFFAIRS (BWA)

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$174,237
Overtime	112	\$0
Benefits	113	\$75,387
Travel	220	\$5,000
Contractual Services	230	\$16,355
Office Rent	233	\$42,898
Supplies / Materials	240	\$8,800
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$160
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$2,806
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$5,040
Capital Outlay	450	\$0
TOTAL		\$330,683

BUREAU OF WOMEN'S AFFAIRS (BWA)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$174,237
Overtime	112	\$0
Benefits	113	\$75,387
Travel	220	\$5,000
Contractual Services	230	\$16,355
Office Rent	233	\$42,898
Supplies / Materials	240	\$8,800
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$160
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$2,806
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$5,040
Capital Outlay	450	\$0
GRAND TOTAL		\$330,683

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

MEDICAL REFERRAL ASSISTANCE OFFICE (MRAO)

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$279,311
Overtime	112	\$0
Benefits	113	\$110,234
Travel	220	\$0
Contractual Services	230	\$264,304
Office Rent	233	\$0
Supplies / Materials	240	\$12,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
TOTAL		\$665,849

MEDICAL REFERRAL ASSISTANCE OFFICE (MRAO)

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$279,311
Overtime	112	\$0
Benefits	113	\$110,234
Travel	220	\$0
Contractual Services	230	\$264,304
Office Rent	233	\$0
Supplies / Materials	240	\$12,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$0
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$0
Capital Outlay	450	\$0
GRAND TOTAL		\$665,849

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM ETHICS COMMISSION

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$262,250
Overtime	112	\$0
Benefits	113	\$108,465
Travel	220	\$25,000
Contractual Services	230	\$90,000
Office Rent	233	\$75,000
Supplies / Materials	240	\$500
Equipment	250	\$4,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$1,264
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$13,000
Capital Outlay	450	\$0
TOTAL		\$579,479

GUAM ETHICS COMMISSION

Account Number: **Summary**

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$262,250
Overtime	112	\$0
Benefits	113	\$108,465
Travel	220	\$25,000
Contractual Services	230	\$90,000
Office Rent	233	\$75,000
Supplies / Materials	240	\$500
Equipment	250	\$4,000
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$1,264
Power	361	\$0
Water / Sewer	362	\$0
Telephone	363	\$13,000
Capital Outlay	450	\$0
GRAND TOTAL		\$579,479

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

GUAM HOMELAND SECURITY / CIVIL DEFENSE

Account Number: [REDACTED]

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$621,161
Overtime	112	\$0
Benefits	113	\$269,456
Travel	220	\$0
Contractual Services	230	\$320,946
Office Rent	233	\$0
Supplies / Materials	240	\$35,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$5,000
Power	361	\$128,000
Water / Sewer	362	\$20,400
Telephone	363	\$86,000
Capital Outlay	450	\$0
TOTAL		\$1,485,963

GUAM HOMELAND SECURITY / CIVIL DEFENSE

Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY27 ALLOCATION
Salary / Special Pay	111	\$621,161
Overtime	112	\$0
Benefits	113	\$269,456
Travel	220	\$0
Contractual Services	230	\$320,946
Office Rent	233	\$0
Supplies / Materials	240	\$35,000
Equipment	250	\$0
Workers Comp	270	\$0
Drug Testing	271	\$0
Sub-Recipient/Grants	280	\$0
Miscellaneous	290	\$5,000
Power	361	\$128,000
Water / Sewer	362	\$20,400
Telephone	363	\$86,000
Capital Outlay	450	\$0
GRAND TOTAL		\$1,485,963

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

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APPR. CLASS	OBJ. CLASS	SUMMARY	GCEC	DPHSS	GBHWC	DISID	OOG	COD	GALC	GVAO	BBMR
Salary / Special Pay	111	\$188,880,986	\$210,177	\$8,644,617	\$13,660,110	\$952,724	\$3,575,166	\$105,751	\$317,767	\$744,621	\$1,160,206
Overtime	112	\$10,898,993	\$0	\$13,814	\$295,941	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	113	\$83,475,917	\$98,963	\$3,851,856	\$6,073,441	\$465,068	\$1,450,839	\$42,055	\$175,746	\$351,137	\$475,893
Travel	220	\$560,340	\$0	\$107,000	\$0	\$0	\$10,000	\$16,000	\$0	\$0	\$0
Contractual Services	230	\$78,067,518	\$0	\$12,709,762	\$9,619,621	\$6,089,883	\$550,999	\$105,760	\$65,568	\$25,000	\$50,463
Office Rent	233	\$9,088,706	\$0	\$1,078,398	\$491,099	\$128,248	\$51,716	\$0	\$72,522	\$0	\$0
Supplies / Materials	240	\$8,388,039	\$6,245	\$688,570	\$665,899	\$26,300	\$42,776	\$45,000	\$3,200	\$17,500	\$19,088
Equipment	250	\$1,360,264	\$0	\$9,948	\$47,050	\$14,000	\$0	\$24,000	\$3,000	\$24,885	\$0
Workers Comp	270	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drug Testing	271	\$74,436	\$0	\$8,200	\$0	\$350	\$0	\$0	\$0	\$0	\$0
Sub-Recipient/Grants	280	\$820,622	\$0	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	290	\$84,935,686	\$0	\$60,554,560	\$12,700	\$554,000	\$38,000	\$0	\$8,400	\$0	\$0
Power	361	\$11,554,177	\$0	\$428,401	\$855,324	\$0	\$335,101	\$0	\$0	\$43,300	\$0
Water / Sewer	362	\$2,586,413	\$0	\$54,476	\$90,000	\$0	\$26,240	\$0	\$0	\$20,000	\$0
Telephone	363	\$1,950,850	\$0	\$262,480	\$120,000	\$14,000	\$64,412	\$500	\$2,193	\$20,000	\$10,500
Capital Outlay	450	\$3,355,564	\$0	\$125,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL		\$485,999,511	\$315,385	\$88,827,082	\$32,011,185	\$8,244,573	\$6,145,249	\$339,066	\$648,396	\$1,246,443	\$1,716,150

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

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CSC	DOA	DRT	BSP	DPW	GCLB	PEALS	GPD	DOC	AGR	GPLS	DYA
\$931,653	\$7,560,572	\$9,381,152	\$1,246,671	\$10,895,744	\$483,088	\$193,492	\$36,971,125	\$19,471,136	\$4,147,932	\$805,042	\$5,435,269
\$0	\$2,000	\$0	\$0	\$156,970	\$0	\$0	\$1,476,286	\$2,878,223	\$70,402	\$0	\$104,380
\$404,867	\$3,316,368	\$4,176,274	\$544,815	\$5,571,040	\$254,683	\$96,626	\$14,322,309	\$9,052,351	\$1,918,450	\$423,800	\$2,327,916
\$0	\$15,040	\$0	\$10,000	\$0	\$0	\$0	\$200,000	\$0	\$30,000	\$0	\$0
\$20,495	\$5,580,032	\$3,195,251	\$120,762	\$3,150,279	\$61,513	\$36,046	\$1,636,379	\$7,662,181	\$673,952	\$118,587	\$2,435,465
\$167,640	\$418,690	\$1,465,286	\$30,000	\$0	\$0	\$27,354	\$1,369,935	\$0	\$0	\$0	\$0
\$0	\$19,000	\$161,256	\$17,283	\$1,294,961	\$8,600	\$5,718	\$2,259,379	\$193,220	\$121,891	\$50,000	\$134,798
\$0	\$17,000	\$310,186	\$0	\$28,000	\$18,843	\$5,600	\$18,894	\$0	\$45,000	\$338,843	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$26,000	\$0	\$0	\$4,880	\$0	\$40	\$15,000	\$0	\$968	\$300	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530,622	\$0	\$0	\$0	\$0
\$19,224	\$13,633,552	\$19,000	\$0	\$0	\$3,300	\$9,376	\$2,102,401	\$248,500	\$96,071	\$2,500	\$54,357
\$0	\$5,354,519	\$0	\$0	\$669,839	\$23,000	\$0	\$595,093	\$1,200,000	\$95,000	\$130,000	\$70,000
\$0	\$9,800	\$0	\$0	\$380,000	\$0	\$0	\$125,000	\$1,200,000	\$18,000	\$13,000	\$15,000
\$0	\$71,000	\$92,000	\$4,000	\$70,500	\$9,000	\$2,400	\$400,957	\$77,960	\$2,230	\$50,000	\$15,000
\$0	\$0	\$0	\$0	\$693,769	\$0	\$0	\$0	\$0	\$315,000	\$0	\$0
\$1,543,879	\$36,023,573	\$18,800,405	\$1,973,531	\$22,915,982	\$862,027	\$376,652	\$62,023,380	\$41,983,571	\$7,534,896	\$1,932,072	\$10,592,185

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

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GEPA	DOL	DPR	DLM	CME	CQA	DCA	DMA	GCAHA	GFD	GETC	CLTC
\$3,058,641	\$2,099,007	\$3,173,281	\$2,168,541	\$449,174	\$13,763,582	\$2,073,697	\$313,376	\$109,653	\$22,446,967	\$908,876	\$789,084
\$0	\$0	\$0	\$0	\$42,189	\$331,844	\$0	\$0	\$0	\$4,881,475	\$0	\$0
\$1,283,371	\$950,401	\$1,498,650	\$873,365	\$168,580	\$5,629,075	\$926,181	\$117,416	\$44,757	\$10,575,044	\$473,574	\$354,165
\$0	\$10,000	\$0	\$0	\$14,000	\$0	\$0	\$12,300	\$0	\$0	\$0	\$0
\$818,882	\$3,503,591	\$705,275	\$37,200	\$137,078	\$350,634	\$634,866	\$24,700	\$42,138	\$3,795,771	\$0	\$192,487
\$98,000	\$559,719	\$0	\$751,572	\$0	\$1,309,134	\$0	\$0	\$120,000	\$362,700	\$0	\$154,374
\$125,000	\$53,660	\$94,647	\$7,400	\$4,400	\$258,747	\$32,000	\$24,000	\$10,000	\$242,165	\$0	\$24,408
\$0	\$0	\$45,093	\$0	\$0	\$176,000	\$74,015	\$8,700	\$0	\$54,587	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$40	\$12,518	\$2,000	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$10,000	\$56,314	\$78,000	\$4,800	\$0	\$822,955	\$4,000	\$683,076	\$471,950	\$201,957	\$0	\$7,200
\$170,000	\$0	\$300,000	\$0	\$0	\$22,500	\$350,000	\$0	\$0	\$300,000	\$73,326	\$0
\$16,180	\$0	\$300,000	\$0	\$0	\$13,750	\$50,000	\$0	\$0	\$165,000	\$0	\$0
\$50,000	\$36,558	\$30,000	\$15,797	\$7,538	\$44,500	\$0	\$7,500	\$7,000	\$75,100	\$0	\$5,000
\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$561,740	\$0	\$0
\$5,630,074	\$7,269,250	\$6,224,946	\$3,858,675	\$822,999	\$22,735,239	\$4,206,759	\$1,191,068	\$805,498	\$43,662,506	\$1,455,776	\$1,526,718

Allocation of FY2027 Appropriations Pursuant to P.L. 38-136, Chapter XIII, Part II, Section 12

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GRTA	GEC	GSWA	HRRA	KUMISION	OTech	BWA	MRAO	GU ETHICS COMM.	GU HOMELAND SECURITY
\$1,077,571	\$1,089,290	\$4,228,509	\$287,833	\$418,007	\$2,194,923	\$174,237	\$279,311	\$262,250	\$621,161
\$137,200	\$121,097	\$287,063	\$0	\$0	\$100,109	\$0	\$0	\$0	\$0
\$586,078	\$548,550	\$2,195,431	\$129,440	\$215,884	\$947,916	\$75,387	\$110,234	\$108,465	\$269,456
\$0	\$0	\$65,000	\$0	\$0	\$41,000	\$5,000	\$0	\$25,000	\$0
\$699,650	\$290,400	\$10,195,772	\$6,566	\$0	\$2,032,905	\$16,355	\$264,304	\$90,000	\$320,946
\$0	\$213,496	\$0	\$8,250	\$92,675	\$0	\$42,898	\$0	\$75,000	\$0
\$175,000	\$11,000	\$1,463,228	\$0	\$0	\$25,400	\$8,800	\$12,000	\$500	\$35,000
\$75,000	\$10,000	\$5,470	\$0	\$0	\$2,150	\$0	\$0	\$4,000	\$0
\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$3,500	\$0	\$0	\$480	\$160	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$50,000	\$223,034	\$4,957,389	\$0	\$0	\$0	\$2,806	\$0	\$1,264	\$5,000
\$10,000	\$0	\$192,774	\$8,000	\$0	\$200,000	\$0	\$0	\$0	\$128,000
\$10,000	\$0	\$51,567	\$2,500	\$0	\$5,500	\$0	\$0	\$0	\$20,400
\$20,000	\$8,500	\$79,185	\$1,000	\$0	\$170,000	\$5,040	\$0	\$13,000	\$86,000
\$0	\$0	\$1,180,635	\$0	\$0	\$339,420	\$0	\$0	\$0	\$0
\$2,840,499	\$2,515,367	\$24,906,523	\$443,589	\$726,566	\$6,059,803	\$330,683	\$665,849	\$579,479	\$1,485,963